



GOVERNMENT OF MAHARASHTRA

ANNUAL SCHEME 2021-2022

SUMMARY STATEMENTS

MAHARASHTRA STATE

PLANNING DEPARTMENT

GOVERNMENT OF MAHARASHTRA

ANNUAL SCHEME 2021-2022

SUMMARY STATEMENTS

MAHARASHTRA STATE

Planning Department

Government of Maharashtra

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ANNUAL SCHEME 2021-22

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STATEMENT SS1
SECTORWISE SUMMARY STATEMENT FOR ANNUAL SCHEME 2021-22

(₹ in Crore)

Sr. No.	Sector	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 2020-21		
		Actual Exp.	Total Fund	Anticipated Exp.	Proposed Fund	Central Assistance to State Plan (CASP)	Grand Total (6+7)
1	2	3	4	5	6	7	8
1	Agriculture and Allied Activities	19,321.19	16,329.24	17,159.80	9,606.17	1,868.01	11,474.18
2	Rural Development	3,060.46	5,124.86	4,608.51	6,437.40	6,729.49	13,166.89
3	Special Area Development	213.69	160.00	380.32	431.67	40.01	471.68
4	Irrigation & Flood Control	9,673.62	11,902.56	12,020.96	14,894.46	12.00	14,906.46
5	Energy	10,442.46	9,111.35	16,870.05	10,663.13	0.00	10,663.13
6	Industry & Minerals	199.03	842.85	885.54	931.44	9.00	940.44
7	Transport	15,291.09	16,846.23	17,000.85	25,130.95	374.05	25,505.00
8	Communication	0.00	0.00	1.00	5.00	0.00	5.00
9	Science, Technology & Environment	77.39	380.89	217.13	384.82	226.85	611.67
10	General Economic Services	565.98	1,971.85	1,733.55	2,180.92	0.12	2,181.04
11	Social & Community Services	33,559.36	42,588.34	45,843.10	47,749.81	25,792.99	73,542.80
12	General Services	3,219.45	7,564.51	5,784.96	8,230.29	1,073.39	9,303.69
13	Other Programmes	2,561.02	2,177.31	3,353.01	3,353.95	138.77	3,492.72
	Grand Total	98,184.73	1,15,000.00	1,25,858.77	1,30,000.00	36,264.68	1,66,264.68

Statement SS-2

SECTORWISE SUMMARY STATEMENT FOR-Annual Scheme 2021-22

₹ in Crores

Sr. No.	Sector	Scheme Level	Annual Scheme 2019-20					Annual Scheme 2020-21				
			Actual Exp.					Total Fund				
			General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Agriculture and Allied Activities	District	914.32	344.12	197.61	63.95	1520	1049.17	351.14	200.67	66.02	1667
		State	17675.62	92.56	33.01	0	17801.19	14397.51	158.58	106.15	0	14662.24
		Grand Total	18589.93	436.68	230.63	63.95	19321.19	15446.68	509.73	306.82	66.02	16329.24
2	Rural Development	District	619.12	0	8.45	0	627.57	700.19	0	8.8	0	708.99
		State	2321.08	72.54	39.26	0	2432.88	3537.67	203.9	674.3	0	4415.87
		Grand Total	2940.2	72.54	47.72	0	3060.46	4237.87	203.9	683.1	0	5124.86
3	Special Area Development	State	213.69	0	0	0	213.69	160	0	0	0	160
		Grand Total	213.69	0	0	0	213.69	160	0	0	0	160
4	Irrigation & Flood Control	District	449.37	0	58.16	9.12	516.65	621.77	0	94.33	7.18	723.28
		State	9140.29	0	16.68	0	9156.97	11154.28	0	25	0	11179.28
		Grand Total	9589.66	0	74.84	9.12	9673.62	11776.05	0	119.33	7.18	11902.56
5	Energy	District	359.09	148.52	102.39	17.28	627.29	515.81	152.81	91.25	23.69	783.55
		State	9803.17	0	12	0	9815.17	8020	70	237.8	0	8327.8
		Grand Total	10162.27	148.52	114.39	17.28	10442.46	8535.81	222.81	329.05	23.69	9111.35
6	Industry & Minerals	District	25.87	8.47	7.96	0.63	42.93	29.31	8.59	0.61	0.58	39.09
		State	137.32	18.79	0	0	156.1	749.76	45	9	0	803.76
		Grand Total	163.18	27.26	7.96	0.63	199.03	779.07	53.59	9.61	0.58	842.85
7	Transport	District	1032.05	45.32	185.94	52.95	1316.25	1458.93	71.7	144.66	55.02	1730.32
		State	13974.83	0	0	0	13974.83	15115.91	0	0	0	15115.91
		Grand Total	15006.88	45.32	185.94	52.95	15291.09	16574.85	71.7	144.66	55.02	16846.23
8	Communication	State	0	0	0	0	0	0	0	0	0	0
		Grand Total	0	0	0	0	0	0	0	0	0	0
9	Science, Technology & Environment	State	77.39	0	0	0	77.39	380.89	0	0	0	380.89
		Grand Total	77.39	0	0	0	77.39	380.89	0	0	0	380.89

Statement SS-2
SECTORWISE SUMMARY STATEMENT FOR-Annual Scheme 2021-22

₹ in Crores

Sr. No.	Sector	Scheme Level	Annual Scheme 2020-21					Annual Scheme 2020-21					Of which Capital
			Anticipated Exp.					Proposed Fund					
			General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total	
1	2	3	14	15	16	17	18	19	20	21	22	23	24
1	Agriculture and Allied Activities	District	939.19	346.2	179.67	64.52	1529.58	1011.01	345.94	163.47	66.29	1586.7	55.49
		State	15338.77	186.51	104.93	0	15630.21	7710.35	180.35	128.76	0	8019.46	3172.85
		Grand Total	16277.96	532.72	284.6	64.52	17159.8	8721.36	526.29	292.23	66.29	9606.17	3228.34
2	Rural Development	District	610.76	0	8.8	0	619.56	809.13	0	276.29	0	1085.41	0
		State	3110.75	203.9	674.3	0	3988.95	4757.99	193	401	0	5351.99	225
		Grand Total	3721.51	203.9	683.1	0	4608.51	5567.12	193	677.29	0	6437.4	225
3	Special Area Development	State	380.32	0	0	0	380.32	431.67	0	0	0	431.67	385
		Grand Total	380.32	0	0	0	380.32	431.67	0	0	0	431.67	385
4	Irrigation & Flood Control	District	551.35	0	83.36	6.97	641.68	719.54	0	64.88	12.16	796.58	0.01
		State	11354.28	0	25	0	11379.28	14019.02	0	78.86	0	14097.88	13750.43
		Grand Total	11905.63	0	108.36	6.97	12020.96	14738.56	0	143.73	12.16	14894.46	13750.44
5	Energy	District	469.12	153.81	86.08	20.68	729.69	562.53	154.81	98.18	29.6	845.12	0
		State	15885.09	70	185.27	0	16140.36	9578	70	170	0	9818	1140.84
		Grand Total	16354.21	223.81	271.35	20.68	16870.05	10140.53	224.81	268.19	29.6	10663.13	1140.84
6	Industry & Minerals	District	32.05	4.72	0.5	0.48	37.76	48.24	7.13	0.57	0.49	56.43	0.18
		State	772.41	64.37	11	0	847.78	800.81	68.2	6	0	875.01	169.6
		Grand Total	804.47	69.09	11.5	0.48	885.54	849.05	75.33	6.57	0.49	931.44	169.78
7	Transport	District	1262.79	72.01	135.76	53.4	1523.97	1590.06	76.83	125.95	58.4	1851.24	157.64
		State	15476.88	0	0	0	15476.88	23279.71	0	0	0	23279.71	15479.66
		Grand Total	16739.67	72.01	135.76	53.4	17000.85	24869.78	76.83	125.95	58.4	25130.95	15637.3
8	Communication	State	1	0	0	0	1	5	0	0	0	5	0
		Grand Total	1	0	0	0	1	5	0	0	0	5	0
9	Science, Technology & Environment	State	217.13	0	0	0	217.13	384.82	0	0	0	384.82	0
		Grand Total	217.13	0	0	0	217.13	384.82	0	0	0	384.82	0

Statement SS-2

SECTORWISE SUMMARY STATEMENT FOR-Annual Scheme 2021-22

₹ in Crores

Sr. No.	Sector	Scheme Level	Annual Scheme 2019-20					Annual Scheme 2020-21				
			Actual Exp.					Total Fund				
			General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13
10	General Economic Services	District	235.09	0	0	0	235.09	376.12	0	0	0	376.12
		State	330.89	0	0	0	330.89	1590.73	5	0	0	1595.73
		Grand Total	565.98	0	0	0	565.98	1966.85	5	0	0	1971.85
11	Social & Community Services	District	3031.77	1984.56	1071.42	299.84	6387.59	3691.16	2062.73	940.44	255.75	6950.08
		State	20306.2	2662.98	4202.59	0	27171.77	23450.04	6320.38	5867.85	0	35638.26
		Grand Total	23337.97	4647.54	5274.01	299.84	33559.36	27141.19	8383.11	6808.29	255.75	42588.34
12	General Services	District	516.29	60.03	28.74	5.9	610.96	1022.49	81.67	28.4	8.51	1141.06
		State	2606.68	0	1.81	0	2608.49	6404.95	11.5	7	0	6423.45
		Grand Total	3122.97	60.03	30.55	5.9	3219.45	7427.44	93.17	35.4	8.51	7564.51
13	Other Programmes	District	1629.02	0	0	0	1629.02	335.05	0	0	0	335.05
		State	841.56	90.43	0	0	932	1717.26	125	0	0	1842.26
		Grand Total	2470.58	90.43	0	0	2561.02	2052.31	125	0	0	2177.31
	Grand Total		86240.71	5528.32	5966.03	449.67	98184.73	96479	9668	8436.25	416.75	115000
		Grand Total	86240.71	5528.32	5966.03	449.67	98184.73	96479	9668	8436.25	416.75	115000

Note : SCCS - Scheduled Class Component Scheme
TCS - Tribal Component Scheme
OTCS - Other Tribal Component Scheme

Statement SS-2
SECTORWISE SUMMARY STATEMENT FOR-Annual Scheme 2021-22

₹ in Crores

Sr. No.	Sector	Scheme Level	Annual Scheme 2020-21					Annual Scheme 2020-21					Of which Capital
			Anticipated Exp.					Proposed Fund					
			General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total	
1	2	3	14	15	16	17	18	19	20	21	22	23	24
10	General Economic Services	District	350.44	0	0	0	350.44	511.57	0	1.2	0	512.77	0
		State	1378.11	5	0	0	1383.11	1666.15	2	0	0	1668.15	272.26
		Grand Total	1728.55	5	0	0	1733.55	2177.72	2	1.2	0	2180.92	272.26
11	Social & Community Services	District	3367.81	2028.58	813.15	235.03	6444.58	4070.57	2062.06	699.97	224.17	7056.77	105
		State	27188.39	5314.51	6895.62	0	39398.52	26412.08	7194.32	7086.65	0	40693.04	4509.31
		Grand Total	30556.2	7343.09	7708.77	235.03	45843.1	30482.65	9256.37	7786.62	224.17	47749.81	4614.31
12	General Services	District	905.85	81.23	25.8	8.55	1021.44	1144.22	81.88	29.16	8.01	1263.27	0
		State	4745.02	11.5	7	0	4763.52	6937.52	23.5	6	0	6967.02	2854.26
		Grand Total	5650.87	92.73	32.8	8.55	5784.96	8081.75	105.38	35.16	8.01	8230.29	2854.26
13	Other Programmes	District	1157.93	0	0	0	1157.93	568.12	0	0	0	568.12	0
		State	2037.5	156.11	1.47	0	2195.08	2608.88	175	1.95	0	2785.83	707.5
		Grand Total	3195.43	156.11	1.47	0	3353.01	3177	175	1.95	0	3353.95	707.5
	Grand Total		107532.95	8698.46	9237.72	389.63	125858.77	109627	10635	9338.88	399.12	130000	42985.02
		Grand Total	107532.95	8698.46	9237.72	389.63	125858.77	109627	10635	9338.88	399.12	130000	42985.02

Note : SCCS - Scheduled Class Component Schen
TCS - Tribal Component Scheme
OTCS - Other Tribal Component Scheme

STATEMENT SS3

SECTOR, SUBSECTORWISE SUMMARY STATEMENT - ANNUAL SCHEME -2021-22

₹ In Crores

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2019-20					Annual Scheme 2020-21				
				Actual Exp.					Total Fund				
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total
1	2	3	4	10	11	12	13	14	15	16	17	18	19
1	Agriculture and Allied Activities	Crop Husbandry	District	0	281.5	72.9	38.19	392.59	0	276.06	80.74	39.7	396.5
			State	701.98	66.72	27.26	0	795.95	1834.6	90.36	64.53	0	1989.49
			Grand Total	701.98	348.22	100.16	38.19	1188.54	1834.6	366.42	145.27	39.7	2385.99
		Horticulture	District	0	0	1.29	0	1.29	0	0	0.7	0	0.7
			State	463.1	1.58	4.13	0	468.81	581.93	14.8	15.04	0	611.77
			Grand Total	463.1	1.58	5.42	0	470.1	581.93	14.8	15.74	0	612.47
		Soil & Water Conservation	District	141.1	2.51	23.88	3.68	171.16	178.21	5.79	32.33	3.8	220.14
			State	881.04	0	0	0	881.04	2022.66	5	0	0	2027.66
			Grand Total	1022.14	2.51	23.88	3.68	1052.2	2200.87	10.79	32.34	3.8	2247.8
		Animal Husbandry	District	145.83	57.09	29.84	12.25	245.01	185.58	65.36	32.87	13.25	297.07
			State	102.73	12.55	0.2	0	115.49	178.33	25.22	5.52	0	209.07
			Grand Total	248.56	69.64	30.05	12.25	360.5	363.9	90.58	38.39	13.25	506.13
		Dairy Development	District	2.44	0	0	0	2.44	4.57	0	0	0	4.57
			State	0	0	0	0	0	0.01	0	0	0	0.01
			Grand Total	2.44	0	0	0	2.44	4.58	0	0	0	4.58
		Fisheries	District	27.13	0.07	1.09	0.1	28.39	39.99	0.14	1.4	0.16	41.69
			State	51.89	0	0	0	51.89	219.75	12.06	3.17	0	234.98
			Grand Total	79.03	0.07	1.09	0.1	80.29	259.74	12.2	4.57	0.16	276.67
		Forest & Wildlife	District	507.34	0	67.96	9.36	584.66	539.35	0	50.56	8.91	598.82
			State	1221.77	11.72	1.42	0	1234.91	1515.33	11.15	11.49	0	1537.96
			Grand Total	1729.11	11.72	69.38	9.36	1819.57	2054.68	11.15	62.05	8.91	2136.78
		Social Forestry	District	0	0	0.59	0.37	0.96	0	0	2.05	0.19	2.23
			State	47.93	0	0	0	47.93	30.53	0	1.4	0	31.93
			Grand Total	47.93	0	0.59	0.37	48.89	30.53	0	3.45	0.19	34.16
		Food Storage, Warehousing & Marketing	State	22.72	0	0	0	22.72	285.5	0	0	0	285.5
			Grand Total	22.72	0	0	0	22.72	285.5	0	0	0	285.5

STATEMENT SS3

SECTOR, SUBSECTORWISE SUMMARY STATEMENT - ANNUAL SCHEME -2021-22

₹ In Crores

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2020-21					Annual Scheme 2020-21					Of which Capital
				Anticipated Exp.					Proposed Fund					
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total	
1	2	3	4	20	21	22	23	24	25	26	27	28	29	30
1	Agriculture and Allied Activities	Crop Husbandry	District	0	271.86	69.49	38.6	379.95	0	271.83	63.59	40.21	375.63	0.5
			State	1728.72	128.71	66.97	0	1924.41	2128.74	120.18	70.98	0	2319.9	0
			Grand Total	1728.73	400.57	136.46	38.6	2304.36	2128.74	392.01	134.57	40.21	2695.53	0.5
		Horticulture	District	0	0	0.7	0	0.7	0	0	1	0	1	0
			State	723.84	14.8	15.04	0	753.69	455.26	14.77	15.3	0	485.33	0
			Grand Total	723.84	14.8	15.74	0	754.39	455.26	14.77	16.3	0	486.33	0
		Soil & Water Conservation	District	161.08	4.13	32.43	3.6	201.24	101.07	3.44	17.8	3.78	126.09	23.67
			State	2023.29	5.01	0	0	2028.3	1993.34	0	3.6	0	1996.94	1830.19
			Grand Total	2184.37	9.14	32.43	3.6	2229.54	2094.41	3.44	21.4	3.78	2123.03	1853.86
		Animal Husbandry	District	161.22	66.24	28.26	13.55	269.27	184.71	67.22	32.11	15.09	299.13	3.3
			State	178.33	9.77	5.52	0	193.62	188.2	27.67	2.44	0	218.31	4.11
			Grand Total	339.55	76.01	33.78	13.55	462.89	372.91	94.89	34.55	15.09	517.44	7.41
		Dairy Development	District	2.68	0	0	0	2.68	7.41	0	0	0	7.41	0
			State	0.01	0	0	0	0.01	0.01	0	0	0	0.01	0
			Grand Total	2.69	0	0	0	2.69	7.42	0	0	0	7.42	0
		Fisheries	District	34.84	0.13	1	0.18	36.15	42.2	0.14	0.92	0.17	43.44	0.51
			State	175	12.07	0	0	187.07	237.75	0	1.26	0	239.02	144.65
			Grand Total	209.84	12.2	1	0.18	223.21	279.95	0.15	2.19	0.17	282.45	145.16
		Forest & Wildlife	District	490.41	0	45.72	8.41	544.54	574.1	0	47.13	6.83	628.05	27.3
			State	1513.28	16.16	11.4	0	1540.84	1598.2	17.73	30.18	0	1646.11	1184.9
			Grand Total	2003.69	16.16	57.12	8.41	2085.38	2172.3	17.73	77.31	6.83	2274.16	1212.2
		Social Forestry	District	0	0	2.05	0.19	2.23	0	0	0.91	0.22	1.13	0.22
			State	30.53	0	1	0	31.53	40.3	0	0	0	40.3	0
			Grand Total	30.53	0	3.05	0.19	33.76	40.3	0	0.91	0.22	41.43	0.22
		Food Storage, Warehousing & Marketing	State	237.56	0	0	0	237.56	201.5	0	0	0	201.5	9
			Grand Total	237.56	0	0	0	237.56	201.5	0	0	0	201.5	9

STATEMENT SS3

SECTOR, SUBSECTORWISE SUMMARY STATEMENT - ANNUAL SCHEME -2021-22

₹ In Crores

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2019-20					Annual Scheme 2020-21				
				Actual Exp.					Total Fund				
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total
1	2	3	4	10	11	12	13	14	15	16	17	18	19
		Agricultural Education & Research	State	3.79	0	0	0	3.79	210.47	0	5	0	215.47
			Grand Total	3.79	0	0	0	3.79	210.47	0	5	0	215.47
		Investment in Agriculture Financial Institute	State	0	0	0	0	0	0	0	0	0	0
			Grand Total	0	0	0	0	0	0	0	0	0	0
		Co-operation	District	90.48	2.96	0.06	0	93.5	101.48	3.79	0.01	0.01	105.28
			State	14178.66	0	0	0	14178.66	7518.4	0	0	0	7518.4
			Grand Total	14269.14	2.96	0.06	0	14272.17	7619.88	3.79	0.01	0.01	7623.68
	Sector Total			18589.93	436.68	230.63	63.95	19321.19	15446.68	509.73	306.82	66.02	16329.24
2	Rural Development	Integrated Rural Development	District	618.58	0	8.45	0	627.04	699.34	0	8.8	0	708.14
			State	510.05	60.01	39.26	0	609.32	1062.24	127.9	424.3	0	1614.44
			Grand Total	1128.63	60.01	47.72	0	1236.35	1761.58	127.9	433.1	0	2322.58
		Drought Prone Area Programme	District	0	0	0	0	0	0	0	0	0	0
			Grand Total	0	0	0	0	0	0	0	0	0	0
		Rural Employment	District	0.54	0	0	0	0.54	0.85	0	0	0	0.85
			State	240.61	0	0	0	240.61	489.97	0	0	0	489.97
			Grand Total	241.15	0	0	0	241.15	490.82	0	0	0	490.82
		Land Reforms	State	5.77	0	0	0	5.77	154.68	0	0	0	154.68
			Grand Total	5.77	0	0	0	5.77	154.68	0	0	0	154.68
		Community Development	State	1311.69	0	0	0	1311.69	585.28	0	0	0	585.28
			Grand Total	1311.69	0	0	0	1311.69	585.28	0	0	0	585.28
		Rural Housing	State	133.22	12.53	0	0	145.75	1005.5	76	250	0	1331.5
			Grand Total	133.22	12.53	0	0	145.75	1005.5	76	250	0	1331.5

STATEMENT SS3

SECTOR, SUBSECTORWISE SUMMARY STATEMENT - ANNUAL SCHEME -2021-22

₹ In Crores

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2020-21					Annual Scheme 2020-21					Of which Capital
				Anticipated Exp.					Proposed Fund					
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total	
1	2	3	4	20	21	22	23	24	25	26	27	28	29	30
		Agricultural Education & Research	State	210.47	0	5	0	215.47	197	0	5	0	202	0
			Grand Total	210.47	0	5	0	215.47	197	0	5	0	202	0
		Investment in Agriculture Financial Institute	State	0	0	0	0	0	110	0	0	0	110	0
			Grand Total	0	0	0	0	0	110	0	0	0	110	0
		Co-operation	District	88.96	3.84	0.01	0.01	92.82	101.53	3.3	0	0.01	104.84	0
			State	8517.73	0	0	0	8517.73	560.05	0	0	0	560.05	0
			Grand Total	8606.69	3.84	0.01	0.01	8610.55	661.58	3.3	0	0.01	664.89	0
	Sector Total			16277.96	532.72	284.6	64.52	17159.8	8721.36	526.29	292.23	66.29	9606.17	3228.34
2	Rural Development	Integrated Rural Development	District	602.15	0	8.8	0	610.95	798.84	0	276.29	0	1075.12	0
			State	879.78	127.9	424.3	0	1431.98	1266.49	92	101	0	1459.49	225
			Grand Total	1481.94	127.9	433.1	0	2042.93	2065.33	92	377.29	0	2534.61	225
		Drought Prone Area Programme	District	0	0	0	0	0	0	0	0	0	0	0
			Grand Total	0	0	0	0	0	0	0	0	0	0	0
		Rural Employment	District	8.61	0	0	0	8.61	10.29	0	0	0	10.29	0
			State	490.18	0	0	0	490.18	554.97	0	0	0	554.97	0
			Grand Total	498.79	0	0	0	498.79	565.26	0	0	0	565.26	0
		Land Reforms	State	55.93	0	0	0	55.93	149.46	0	0	0	149.46	0
			Grand Total	55.93	0	0	0	55.93	149.46	0	0	0	149.46	0
		Community Development	State	1097.28	0	0	0	1097.28	845.32	0	0	0	845.32	0
			Grand Total	1097.28	0	0	0	1097.28	845.32	0	0	0	845.32	0
		Rural Housing	State	347.57	76	250	0	673.57	1681.75	101	300	0	2082.75	0
			Grand Total	347.57	76	250	0	673.57	1681.75	101	300	0	2082.75	0

STATEMENT SS3

SECTOR, SUBSECTORWISE SUMMARY STATEMENT - ANNUAL SCHEME -2021-22

₹ In Crores

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2019-20					Annual Scheme 2020-21				
				Actual Exp.					Total Fund				
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total
1	2	3	4	10	11	12	13	14	15	16	17	18	19
		Employment Guarantee	State	119.76	0	0	0	119.76	240	0	0	0	240
			Grand Total	119.76	0	0	0	119.76	240	0	0	0	240
	Sector Total			2940.2	72.54	47.72	0	3060.46	4237.87	203.9	683.1	0	5124.86
3	Special Area Development	Wardha Plan	State	16.2	0	0	0	16.2	45	0	0	0	45
			Grand Total	16.2	0	0	0	16.2	45	0	0	0	45
		Development of Hilly Area	State	73.53	0	0	0	73.53	95	0	0	0	95
			Grand Total	73.53	0	0	0	73.53	95	0	0	0	95
		Development of Western Ghats	State	0	0	0	0	0	0	0	0	0	0
			Grand Total	0	0	0	0	0	0	0	0	0	0
		Special Programme for Mumbai	State	0	0	0	0	0	0	0	0	0	0
			Grand Total	0	0	0	0	0	0	0	0	0	0
		SAP for Gadchiroli	State	0	0	0	0	0	0	0	0	0	0
			Grand Total	0	0	0	0	0	0	0	0	0	0
		Removal of Regional Disparities	State	123.96	0	0	0	123.96	20	0	0	0	20
			Grand Total	123.96	0	0	0	123.96	20	0	0	0	20
	Sector Total			213.69	0	0	0	213.69	160	0	0	0	160
4	Irrigation & Flood Control	Major & Medium Irrigation	State	7779.27	0	5.87	0	7785.13	8507.56	0	0	0	8507.56
			Grand Total	7779.27	0	5.87	0	7785.13	8507.56	0	0	0	8507.56
		Minor Irrigation (State Sector)	District	0	0	0.29	0	0.29	0	0	0	0	0
			State	1263.82	0	10.81	0	1274.62	1752.24	0	25	0	1777.24
			Grand Total	1263.82	0	11.09	0	1274.91	1752.24	0	25	0	1777.24

STATEMENT SS3

SECTOR, SUBSECTORWISE SUMMARY STATEMENT - ANNUAL SCHEME -2021-22

₹ In Crores

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2020-21					Annual Scheme 2020-21					Of which Capital
				Anticipated Exp.					Proposed Fund					
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total	
1	2	3	4	20	21	22	23	24	25	26	27	28	29	30
		Employment Guarantee	State	240	0	0	0	240	260	0	0	0	260	0
			Grand Total	240	0	0	0	240	260	0	0	0	260	0
	Sector Total			3721.51	203.9	683.1	0	4608.51	5567.12	193	677.29	0	6437.4	225
3	Special Area Development	Wardha Plan	State	65.32	0	0	0	65.32	45	0	0	0	45	45
			Grand Total	65.32	0	0	0	65.32	45	0	0	0	45	45
		Development of Hilly Area	State	95	0	0	0	95	190	0	0	0	190	190
			Grand Total	95	0	0	0	95	190	0	0	0	190	190
		Development of Western Ghats	State	0	0	0	0	0	0	0	0	0	0	0
			Grand Total	0	0	0	0	0	0	0	0	0	0	0
		Special Programme for Mumbai	State	200	0	0	0	200	150	0	0	0	150	150
			Grand Total	200	0	0	0	200	150	0	0	0	150	150
		SAP for Gadchiroli	State	0	0	0	0	0	26.67	0	0	0	26.67	0
			Grand Total	0	0	0	0	0	26.67	0	0	0	26.67	0
		Removal of Regional Disparities	State	20	0	0	0	20	20	0	0	0	20	0
			Grand Total	20	0	0	0	20	20	0	0	0	20	0
	Sector Total			380.32	0	0	0	380.32	431.67	0	0	0	431.67	385
4	Irrigation & Flood Control	Major & Medium Irrigation	State	8477.56	0	0	0	8477.56	10950.27	0	0	0	10950.27	10816.88
			Grand Total	8477.56	0	0	0	8477.56	10950.27	0	0	0	10950.27	10816.88
		Minor Irrigation (State Sector)	District	0	0	0	0	0	0	0	0	0	0	0
			State	1752.24	0	25	0	1777.24	1919.92	0	78.86	0	1998.78	1938.92
			Grand Total	1752.24	0	25	0	1777.24	1919.92	0	78.86	0	1998.78	1938.92

STATEMENT SS3

SECTOR, SUBSECTORWISE SUMMARY STATEMENT - ANNUAL SCHEME -2021-22

₹ In Crores

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2019-20					Annual Scheme 2020-21				
				Actual Exp.					Total Fund				
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total
1	2	3	4	10	11	12	13	14	15	16	17	18	19
		Minor Irrigation (Local Sector)	District	425.86	0	57.88	9.12	492.86	584.48	0	94.33	7.18	685.99
			State	49.54	0	0	0	49.54	790.2	0	0	0	790.2
			Grand Total	475.4	0	57.88	9.12	542.4	1374.68	0	94.33	7.18	1476.19
		Command Area Development	State	1.67	0	0	0	1.67	22.64	0	0	0	22.64
			Grand Total	1.67	0	0	0	1.67	22.64	0	0	0	22.64
		Flood Control	District	23.51	0	0	0	23.51	37.29	0	0	0	37.29
			State	46	0	0	0	46	81.64	0	0	0	81.64
			Grand Total	69.51	0	0	0	69.51	118.93	0	0	0	118.93
	Sector Total			9589.66	0	74.84	9.12	9673.62	11776.05	0	119.33	7.18	11902.56
5	Energy	Energy Development	District	285.81	148.52	97.14	16.67	548.15	408.86	152.81	84.74	23.19	669.6
			State	9624	0	0	0	9624	7349.98	0	220.8	0	7570.78
			Grand Total	9909.81	148.52	97.14	16.67	10172.15	7758.84	152.81	305.54	23.19	8240.38
		Hydel Energy Development	State	97.75	0	0	0	97.75	120	0	0	0	120
			Grand Total	97.75	0	0	0	97.75	120	0	0	0	120
		Non-Conventional Energy Development	District	73.28	0	5.25	0.61	79.14	106.94	0	6.51	0.5	113.95
			State	81.42	0	12	0	93.42	550.02	70	17	0	637.02
			Grand Total	154.7	0	17.25	0.61	172.56	656.96	70	23.51	0.5	750.97
	Sector Total			10162.27	148.52	114.39	17.28	10442.46	8535.8	222.81	329.05	23.69	9111.35
6	Industry & Minerals	Village & Small Scale Industries	District	25.87	8.47	7.96	0.63	42.93	29.31	8.59	0.61	0.58	39.09
			State	44.84	2.79	0	0	47.63	433.05	40	9	0	482.05
			Grand Total	70.71	11.26	7.96	0.63	90.56	462.36	48.59	9.61	0.58	521.14

STATEMENT SS3

SECTOR, SUBSECTORWISE SUMMARY STATEMENT - ANNUAL SCHEME -2021-22

₹ In Crores

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2020-21					Annual Scheme 2020-21					Of which Capital
				Anticipated Exp.					Proposed Fund					
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total	
1	2	3	4	20	21	22	23	24	25	26	27	28	29	30
		Minor Irrigation (Local Sector)	District	517.71	0	83.36	6.97	608.04	668.77	0	64.88	12.16	745.81	0.01
			State	1020.2	0	0	0	1020.2	976.61	0	0	0	976.61	826.61
			Grand Total	1537.91	0	83.36	6.97	1628.24	1645.38	0	64.88	12.16	1722.42	826.62
		Command Area Development	State	22.64	0	0	0	22.64	40.5	0	0	0	40.5	38.02
			Grand Total	22.64	0	0	0	22.64	40.5	0	0	0	40.5	38.02
		Flood Control	District	33.64	0	0	0	33.64	50.77	0	0	0	50.77	0
			State	81.64	0	0	0	81.64	131.72	0	0	0	131.72	130
			Grand Total	115.28	0	0	0	115.28	182.49	0	0	0	182.49	130
	Sector Total			11905.63	0	108.36	6.97	12020.96	14738.56	0	143.73	12.16	14894.46	13750.44
5	Energy	Energy Development	District	374.34	153.81	79.57	20.18	627.9	423.97	154.81	90.27	28.56	697.61	0
			State	15339.87	0	64.12	0	15403.99	9403	0	160	0	9563	1023
			Grand Total	15714.21	153.81	143.69	20.18	16031.89	9826.97	154.81	250.28	28.56	10260.61	1023
		Hydel Energy Development	State	120	0	0	0	120	125	0	0	0	125	117.84
			Grand Total	120	0	0	0	120	125	0	0	0	125	117.84
		Non-Conventional Energy Development	District	94.78	0	6.51	0.5	101.79	138.56	0	7.91	1.04	147.51	0
			State	425.22	70	121.15	0	616.37	50	70	10	0	130	0
			Grand Total	520	70	127.66	0.5	718.16	188.56	70	17.91	1.04	277.51	0
	Sector Total			16354.21	223.81	271.35	20.68	16870.05	10140.53	224.81	268.19	29.6	10663.13	1140.84
6	Industry & Minerals	Village & Small Scale Industries	District	32.05	4.72	0.5	0.48	37.76	48.24	7.13	0.57	0.49	56.43	0.18
			State	434.71	45.01	11	0	490.72	472.26	43.2	6	0	521.46	68.6
			Grand Total	466.76	49.73	11.5	0.48	528.47	520.5	50.33	6.57	0.49	577.89	68.78

STATEMENT SS3

SECTOR, SUBSECTORWISE SUMMARY STATEMENT - ANNUAL SCHEME -2021-22

₹ In Crores

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2019-20					Annual Scheme 2020-21				
				Actual Exp.					Total Fund				
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total
1	2	3	4	10	11	12	13	14	15	16	17	18	19
		Medium & Large Scale Industries	State	92.48	16	0	0	108.48	316.71	5	0	0	321.71
			Grand Total	92.48	16	0	0	108.48	316.71	5	0	0	321.71
		Infrastructure facility for Central/Pvt. Sector U/T	State	0	0	0	0	0	0	0	0	0	0
			Grand Total	0	0	0	0	0	0	0	0	0	0
			Sector Total	163.18	27.26	7.96	0.63	199.03	779.07	53.59	9.61	0.58	842.85
7	Transport	Ports, Light Houses	District	20.2	0	0	0	20.2	29.62	0	0	0	29.62
			State	0	0	0	0	0	276	0	0	0	276
			Grand Total	20.2	0	0	0	20.2	305.62	0	0	0	305.62
		Roads & Bridges	District	1011.32	45.32	185.94	52.95	1295.53	1428.69	71.7	144.66	55.02	1700.07
			State	13225.27	0	0	0	13225.27	12071.9	0	0	0	12071.9
			Grand Total	14236.59	45.32	185.94	52.95	14520.79	13500.59	71.7	144.66	55.02	13771.97
		Road Transport	State	29.97	0	0	0	29.97	688.5	0	0	0	688.5
			Grand Total	29.97	0	0	0	29.97	688.5	0	0	0	688.5
		Inland Water Transport	District	0.53	0	0	0	0.53	0.63	0	0	0	0.63
			State	0	0	0	0	0	0	0	0	0	0
			Grand Total	0.53	0	0	0	0.53	0.63	0	0	0	0.63
		Other Transport	State	0	0	0	0	0	75	0	0	0	75
			Grand Total	0	0	0	0	0	75	0	0	0	75
		Urban Rail & Metro Transport	State	455	0	0	0	455	1766.51	0	0	0	1766.51
			Grand Total	455	0	0	0	455	1766.51	0	0	0	1766.51
		Air Transport	State	264.6	0	0	0	264.6	238	0	0	0	238
			Grand Total	264.6	0	0	0	264.6	238	0	0	0	238
			Sector Total	15006.88	45.32	185.94	52.95	15291.09	16574.85	71.7	144.66	55.02	16846.23

STATEMENT SS3

SECTOR, SUBSECTORWISE SUMMARY STATEMENT - ANNUAL SCHEME -2021-22

₹ In Crores

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2020-21					Annual Scheme 2020-21					Of which Capital
				Anticipated Exp.					Proposed Fund					
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total	
1	2	3	4	20	21	22	23	24	25	26	27	28	29	30
		Medium & Large Scale Industries	State	337.7	19.36	0	0	357.06	328.55	25	0	0	353.55	101
			Grand Total	337.7	19.36	0	0	357.06	328.55	25	0	0	353.55	101
		Infrastructure facility for Central/Pvt. Sector U/T	State	0.01	0	0	0	0.01	0	0	0	0	0	0
			Grand Total	0.01	0	0	0	0.01	0	0	0	0	0	0
		Sector Total		804.47	69.09	11.5	0.48	885.54	849.05	75.33	6.57	0.49	931.44	169.78
7	Transport	Ports, Light Houses	District	27.73	0	0	0	27.73	63.05	0	0	0	63.05	0
			State	94.27	0	0	0	94.27	295	0	0	0	295	0
			Grand Total	122	0	0	0	122	358.05	0	0	0	358.05	0
		Roads & Bridges	District	1234.44	72.01	135.76	53.4	1495.61	1526.71	76.83	125.95	58.4	1787.89	157.64
			State	12368.9	0	0	0	12368.9	16313.67	0	0	0	16313.67	14910.17
			Grand Total	13603.34	72.01	135.76	53.4	13864.52	17840.38	76.83	125.95	58.4	18101.56	15067.81
		Road Transport	State	934.19	0	0	0	934.19	2859.9	0	0	0	2859.9	53.54
			Grand Total	934.19	0	0	0	934.19	2859.9	0	0	0	2859.9	53.54
		Inland Water Transport	District	0.63	0	0	0	0.63	0.31	0	0	0	0.31	0
			State	0	0	0	0	0	0	0	0	0	0	0
			Grand Total	0.63	0	0	0	0.63	0.31	0	0	0	0.31	0
		Other Transport	State	75	0	0	0	75	200	0	0	0	200	200
			Grand Total	75	0	0	0	75	200	0	0	0	200	200
		Urban Rail & Metro Transport	State	1766.51	0	0	0	1766.51	3036.14	0	0	0	3036.14	315.95
			Grand Total	1766.51	0	0	0	1766.51	3036.14	0	0	0	3036.14	315.95
		Air Transport	State	238	0	0	0	238	575	0	0	0	575	0
			Grand Total	238	0	0	0	238	575	0	0	0	575	0
		Sector Total		16739.67	72.01	135.76	53.4	17000.85	24869.78	76.83	125.95	58.4	25130.95	15637.3

STATEMENT SS3

SECTOR, SUBSECTORWISE SUMMARY STATEMENT - ANNUAL SCHEME -2021-22

₹ In Crores

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2019-20					Annual Scheme 2020-21					
				Actual Exp.					Total Fund					
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total	
1	2	3	4	10	11	12	13	14	15	16	17	18	19	
8	Communication	Communication	State	0	0	0	0	0	0	0	0	0	0	0
			Grand Total	0	0	0	0	0	0	0	0	0	0	0
	Sector Total			0	0	0	0	0	0	0	0	0	0	0
9	Science, Technology & Environment	Research & Development	State	33.8	0	0	0	33.8	40	0	0	0	40	
			Grand Total	33.8	0	0	0	33.8	40	0	0	0	40	
		Ecology & Environment	State	22.88	0	0	0	22.88	261.52	0	0	0	261.52	
			Grand Total	22.88	0	0	0	22.88	261.52	0	0	0	261.52	
		Remote Sensing Applications	State	20.71	0	0	0	20.71	79.37	0	0	0	79.37	
			Grand Total	20.71	0	0	0	20.71	79.37	0	0	0	79.37	
	Sector Total			77.39	0	0	0	77.39	380.89	0	0	0	380.89	
10	General Economic Services	Survey & Statistics	State	5.82	0	0	0	5.82	17.78	0	0	0	17.78	
			Grand Total	5.82	0	0	0	5.82	17.78	0	0	0	17.78	
		Development of Pilgrim Centers	State	68.65	0	0	0	68.65	195.69	0	0	0	195.69	
			Grand Total	68.65	0	0	0	68.65	195.69	0	0	0	195.69	
		Local Development Programme	State	0	0	0	0	0	0	5	0	0	5	
			Grand Total	0	0	0	0	0	0	5	0	0	5	
		Tourism Development	District	235.09	0	0	0	235.09	376.12	0	0	0	376.12	
			State	254.59	0	0	0	254.59	1343.57	0	0	0	1343.57	
			Grand Total	489.69	0	0	0	489.69	1719.69	0	0	0	1719.69	
		Government Training Programme	State	1.82	0	0	0	1.82	7.7	0	0	0	7.7	
			Grand Total	1.82	0	0	0	1.82	7.7	0	0	0	7.7	

STATEMENT SS3

SECTOR, SUBSECTORWISE SUMMARY STATEMENT - ANNUAL SCHEME -2021-22

₹ In Crores

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2020-21					Annual Scheme 2020-21					Of which Capital
				Anticipated Exp.					Proposed Fund					
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total	
1	2	3	4	20	21	22	23	24	25	26	27	28	29	30
8	Communication	Communication	State	1	0	0	0	1	5	0	0	0	5	0
			Grand Total	1	0	0	0	1	5	0	0	0	5	0
	Sector Total			1	0	0	0	1	5	0	0	0	5	0
9	Science, Technology & Environment	Research & Development	State	40	0	0	0	40	49.46	0	0	0	49.46	0
			Grand Total	40	0	0	0	40	49.46	0	0	0	49.46	0
		Ecology & Environment	State	97.76	0	0	0	97.76	247.05	0	0	0	247.05	0
			Grand Total	97.76	0	0	0	97.76	247.05	0	0	0	247.05	0
		Remote Sensing Applications	State	79.37	0	0	0	79.37	88.31	0	0	0	88.31	0
			Grand Total	79.37	0	0	0	79.37	88.31	0	0	0	88.31	0
	Sector Total			217.13	0	0	0	217.13	384.82	0	0	0	384.82	0
10	General Economic Services	Survey & Statistics	State	24.77	0	0	0	24.77	52.05	0	0	0	52.05	0
			Grand Total	24.77	0	0	0	24.77	52.05	0	0	0	52.05	0
		Development of Pilgrim Centers	State	36.01	0	0	0	36.01	181.43	0	0	0	181.43	179.94
			Grand Total	36.01	0	0	0	36.01	181.43	0	0	0	181.43	179.94
		Local Development Programme	State	0	5	0	0	5	0	2	0	0	2	0
			Grand Total	0	5	0	0	5	0	2	0	0	2	0
		Tourism Development	District	350.44	0	0	0	350.44	511.57	0	1.2	0	512.77	0
			State	1287.57	0	0	0	1287.57	1379.25	0	0	0	1379.25	46.31
			Grand Total	1638	0	0	0	1638	1890.82	0	1.2	0	1892.02	46.31
		Government Training Programme	State	3.77	0	0	0	3.77	7.41	0	0	0	7.41	0
			Grand Total	3.77	0	0	0	3.77	7.41	0	0	0	7.41	0

STATEMENT SS3

SECTOR, SUBSECTORWISE SUMMARY STATEMENT - ANNUAL SCHEME -2021-22

₹ In Crores

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2019-20					Annual Scheme 2020-21				
				Actual Exp.					Total Fund				
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total
1	2	3	4	10	11	12	13	14	15	16	17	18	19
		Development of Reg. Rural Banks	State	0	0	0	0	0	26	0	0	0	26
			Grand Total	0	0	0	0	0	26	0	0	0	26
	Sector Total			565.98	0	0	0	565.98	1966.85	5	0	0	1971.85
11	Social & Community Services	General Education	District	477.07	5.02	0	0	482.09	592.85	6.88	0	0	599.73
			State	833.28	1.52	121.14	0	955.94	1800.35	126	149.44	0	2075.79
			Grand Total	1310.35	6.54	121.14	0	1438.03	2393.2	132.88	149.44	0	2675.52
		Technical Education	District	32.37	1.72	31.95	7.76	73.79	155.94	3.96	58.23	5.06	223.19
			State	250.89	0	0	0	250.89	302.59	0	1.4	0	303.99
			Grand Total	283.25	1.72	31.95	7.76	324.68	458.53	3.96	59.63	5.06	527.19
		Art and Culture	District	0	0	0	0	0	0	0	0	0	0
			State	45.46	0	0.46	0	45.92	205.96	0	3	0	208.96
			Grand Total	45.46	0	0.46	0	45.92	205.96	0	3	0	208.96
		Sports and Youth Welfare	District	126.91	113.83	15.79	6.12	262.66	144.66	99.2	17.64	6.75	268.25
			State	41.65	0	0	0	41.65	263.24	0	0	0	263.24
			Grand Total	168.56	113.83	15.79	6.12	304.31	407.9	99.2	17.64	6.75	531.49
		Medical Education	State	1244.3	0	0	0	1244.3	858.5	0	0	0	858.5
			Grand Total	1244.3	0	0	0	1244.3	858.5	0	0	0	858.5
		Public Health	District	890.14	0	291.04	30.84	1212.01	1000.85	0	197.18	21.94	1219.97
			State	1511.94	161.79	20.29	0	1694.03	1899.99	156.78	156.3	0	2213.07
			Grand Total	2402.08	161.79	311.33	30.84	2906.04	2900.84	156.78	353.48	21.94	3433.04
		Water Supply and Sanitation	District	52.89	26.1	60.28	12.13	151.39	38.58	15.62	55.18	16.2	125.57
			State	843.37	0	0	0	843.37	2186.5	57.7	80	0	2324.2
			Grand Total	896.26	26.1	60.28	12.13	994.76	2225.08	73.32	135.18	16.2	2449.77
		Public Housing	District	30.89	0.49	151.1	78.2	260.69	7.9	0.4	0	0	8.3
			State	30	0	0	0	30	769.5	11.47	0	0	780.97
			Grand Total	60.89	0.49	151.1	78.2	290.69	777.4	11.87	0	0	789.27

STATEMENT SS3

SECTOR, SUBSECTORWISE SUMMARY STATEMENT - ANNUAL SCHEME -2021-22

₹ In Crores

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2020-21					Annual Scheme 2020-21					Of which Capital
				Anticipated Exp.					Proposed Fund					
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total	
1	2	3	4	20	21	22	23	24	25	26	27	28	29	30
		Development of Reg. Rural Banks	State	26	0	0	0	26	46	0	0	0	46	46
			Grand Total	26	0	0	0	26	46	0	0	0	46	46
	Sector Total			1728.55	5	0	0	1733.55	2177.72	2	1.2	0	2180.92	272.26
11	Social & Community Services	General Education	District	459.58	6.54	0	0	466.12	575.27	4.86	0	0	580.13	0
			State	1512.88	126.03	182.12	0	1821.04	1938.01	33.76	123	0	2094.77	72
			Grand Total	1972.47	132.57	182.12	0	2287.16	2513.28	38.62	123	0	2674.9	72
		Technical Education	District	117.34	3.54	46.91	5.06	172.85	161.49	1.8	50.64	7.07	220.99	13.12
			State	240.12	0	0.9	0	241.02	251.07	0	0.6	0	251.67	17.18
			Grand Total	357.46	3.54	47.81	5.06	413.87	412.56	1.8	51.24	7.07	472.67	30.31
		Art and Culture	District	0	0	0	0	0	0	0	0	0	0	0
			State	97.85	0	3	0	100.85	237.04	0	15	0	252.04	101.4
			Grand Total	97.85	0	3	0	100.85	237.04	0	15	0	252.04	101.4
		Sports and Youth Welfare	District	122.51	98.12	16.12	6.85	243.6	190.11	94.21	17.63	8.93	310.88	0
			State	219.41	0	0	0	219.41	258.34	0	0	0	258.34	0.25
			Grand Total	341.92	98.12	16.12	6.85	463.01	448.45	94.21	17.63	8.93	569.22	0.25
		Medical Education	State	1004.76	0	0	0	1004.76	1280.43	0	0	0	1280.43	1088.96
			Grand Total	1004.76	0	0	0	1004.76	1280.43	0	0	0	1280.43	1088.96
		Public Health	District	1131.65	0	161.7	20.2	1313.56	1211.85	0	150.33	22.49	1384.67	14.79
			State	2393.9	178.85	243.78	0	2816.53	2463	189.69	193.11	0	2845.8	714.47
			Grand Total	3525.55	178.85	405.49	20.2	4130.09	3674.85	189.69	343.44	22.49	4230.48	729.26
		Water Supply and Sanitation	District	34.07	15.66	50.29	12.84	112.85	45.95	19.96	28.84	17.4	112.15	0
			State	1940.16	51.8	83.38	0	2075.33	2788	112.64	66	0	2966.64	0
			Grand Total	1974.23	67.46	133.66	12.84	2188.18	2833.95	132.6	94.84	17.4	3078.79	0
		Public Housing	District	5.88	0.4	0	0	6.28	5.34	0	0	0	5.34	0
			State	769.5	11.47	0	0	780.97	830.5	12	0	0	842.5	0
			Grand Total	775.38	11.87	0	0	787.25	835.84	12	0	0	847.84	0

STATEMENT SS3

SECTOR, SUBSECTORWISE SUMMARY STATEMENT - ANNUAL SCHEME -2021-22

₹ In Crores

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2019-20					Annual Scheme 2020-21				
				Actual Exp.					Total Fund				
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total
1	2	3	4	10	11	12	13	14	15	16	17	18	19
		Urban Development	District	1083.03	0	27.43	0	1110.46	1241.54	0	30.56	0	1272.11
			State	8779.28	0	0	0	8779.28	3963.36	10	25	0	3998.36
			Grand Total	9862.31	0	27.43	0	9889.74	5204.91	10	55.56	0	5270.47
		Information and Publicity	District	7.6	7.42	0.28	0	15.29	8.65	9.6	0	0	18.24
			State	58.28	0	0	0	58.28	215	0	0	0	215
			Grand Total	65.88	7.42	0.28	0	73.57	223.65	9.6	0	0	233.24
		Welfare of Backward Classes	District	43.59	1813.33	218.93	139.63	2215.49	43.08	1902.96	259.82	172.81	2378.67
			State	380.95	2041.39	310.79	0	2733.13	677.04	4163.15	611	0	5451.19
			Grand Total	424.55	3854.73	529.72	139.63	4948.62	720.11	6066.11	870.82	172.81	7829.86
		Labour and Labour Welfare	State	7.26	0	0	0	7.26	104.28	0	0	0	104.28
			Grand Total	7.26	0	0	0	7.26	104.28	0	0	0	104.28
		Welfare of Weaker Section	State	212.35	2.39	0	0	214.74	1275.9	1209.97	75	0	2560.88
			Grand Total	212.35	2.39	0	0	214.74	1275.9	1209.97	75	0	2560.88
		Nutrition	District	0	0	176.04	0.6	176.64	0	0	202.34	4.29	206.63
			State	1888.64	69.07	43	0	2000.72	1413.96	60	60	0	1533.96
			Grand Total	1888.64	69.07	219.04	0.6	2177.35	1413.96	60	262.34	4.29	1740.59
		Employment and Self Employment	State	43.9	0	0	0	43.9	251.9	0	0	0	251.9
			Grand Total	43.9	0	0	0	43.9	251.9	0	0	0	251.9
		Welfare of Women and Children	District	234.79	16.33	42.41	1.75	295.27	268.93	23.62	37.09	2.7	332.33
			State	142.28	0	0	0	142.28	427.68	0	0	0	427.68
			Grand Total	377.07	16.33	42.41	1.75	437.55	696.61	23.62	37.09	2.7	760.01

STATEMENT SS3

SECTOR, SUBSECTORWISE SUMMARY STATEMENT - ANNUAL SCHEME -2021-22

₹ In Crores

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2020-21					Annual Scheme 2020-21					Of which Capital
				Anticipated Exp.					Proposed Fund					
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total	
1	2	3	4	20	21	22	23	24	25	26	27	28	29	30
		Urban Development	District	1112.91	0	30.56	0	1143.48	1365.63	0	30.59	0	1396.22	0
			State	3963.36	10	25	0	3998.36	4227.36	10	35	0	4272.36	0
			Grand Total	5076.27	10	55.56	0	5141.84	5592.99	10	65.59	0	5668.58	0
		Information and Publicity	District	7.57	9.09	0	0	16.65	9.22	9.75	0	0	18.97	0
			State	185	0	0	0	185	236	0	0	0	236	0
			Grand Total	192.57	9.09	0	0	201.65	245.22	9.75	0	0	254.97	0
		Welfare of Backward Classes	District	29.45	1874.44	225.86	160.23	2289.98	52.64	1914.17	135.44	137.5	2239.75	36.11
			State	763.59	4150	676	0	5589.59	883.29	5656.3	695.25	0	7234.83	687.87
			Grand Total	793.03	6024.44	901.86	160.23	7879.57	935.93	7570.47	830.69	137.5	9474.58	723.98
		Labour and Labour Welfare	State	66.37	0	0	0	66.37	113.68	0	0	0	113.68	7.92
			Grand Total	66.37	0	0	0	66.37	113.68	0	0	0	113.68	7.92
		Welfare of Weaker Section	State	1067.92	379.21	100	0	1547.13	1234.78	417	100	0	1751.78	5
			Grand Total	1067.92	379.21	100	0	1547.13	1234.78	417	100	0	1751.78	5
		Nutrition	District	0	0	178.92	4.29	183.21	0	0	186.41	4.24	190.65	0
			State	2456.48	60	43	0	2559.48	1556.29	50	50	0	1656.29	0
			Grand Total	2456.48	60	221.92	4.29	2742.68	1556.29	50	236.41	4.24	1846.95	0
		Employment and Self Employment	State	233.4	0	0	0	233.4	327.44	0	10	0	337.44	50
			Grand Total	233.4	0	0	0	233.4	327.44	0	10	0	337.44	50
		Welfare of Women and Children	District	236.94	20.39	36.45	1.83	295.6	311.38	16.96	25.17	1.68	355.18	0
			State	517.83	0	0	0	517.83	410.07	0	0	0	410.07	8.24
			Grand Total	754.77	20.39	36.45	1.83	813.43	721.45	16.96	25.17	1.68	765.26	8.24

STATEMENT SS3

SECTOR, SUBSECTORWISE SUMMARY STATEMENT - ANNUAL SCHEME -2021-22

₹ In Crores

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2019-20					Annual Scheme 2020-21				
				Actual Exp.					Total Fund				
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total
1	2	3	4	10	11	12	13	14	15	16	17	18	19
		Higher Education	District	22.59	0	0	0	22.59	63.55	0	0	0	63.55
			State	108.13	0	0	0	108.13	206.99	0	0	0	206.99
			Grand Total	130.72	0	0	0	130.72	270.54	0	0	0	270.54
		Welfare of Minorities	State	240.99	0	0	0	240.99	543	0	0	0	543
			Grand Total	240.99	0	0	0	240.99	543	0	0	0	543
		Local Area Development	State	651.24	0	0	0	651.24	1102.33	0	0	0	1102.33
			Grand Total	651.24	0	0	0	651.24	1102.33	0	0	0	1102.33
		Social Security and Insurance	State	547.13	0	0	0	547.13	2434.47	0	0	0	2434.47
			Grand Total	547.13	0	0	0	547.13	2434.47	0	0	0	2434.47
		Higher Education (Arts)	State	1.47	2.2	0	0	3.67	22.94	0	0	0	22.94
			Grand Total	1.47	2.2	0	0	3.67	22.94	0	0	0	22.94
		Vocational Education	District	25.3	0.32	1.12	0.57	27.31	108.02	0.51	6.2	0.88	115.6
			State	8.85	0	0	0	8.85	56.27	0	0	0	56.27
			Grand Total	34.15	0.32	1.12	0.57	36.16	164.29	0.51	6.2	0.88	171.87
		Professional Education	State	74.82	0	0	0	74.82	188	0	0	0	188
			Grand Total	74.82	0	0	0	74.82	188	0	0	0	188
		Public Libraries	District	4.6	0	0	0	4.6	16.62	0	0	0	16.62
			State	0.17	0	0	0	0.17	5	0	0	0	5
			Grand Total	4.77	0	0	0	4.77	21.62	0	0	0	21.62
		Welfare of Tribal	District	0	0	55.05	11.45	66.5	0	0	76.17	16.42	92.59
			State	0	0	3246.82	0	3246.82	0	0	4162.32	0	4162.32
			Grand Total	0	0	3301.87	11.45	3313.32	0	0	4238.5	16.42	4254.91

STATEMENT SS3

SECTOR, SUBSECTORWISE SUMMARY STATEMENT - ANNUAL SCHEME -2021-22

₹ In Crores

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2020-21					Annual Scheme 2020-21					Of which Capital
				Anticipated Exp.					Proposed Fund					
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total	
1	2	3	4	20	21	22	23	24	25	26	27	28	29	30
		Higher Education	District	37.17	0	0	0	37.17	26.18	0	0	0	26.18	0
			State	187.98	0	0	0	187.98	237.61	0	0	0	237.61	18.67
			Grand Total	225.16	0	0	0	225.16	263.79	0	0	0	263.79	18.67
		Welfare of Minorities	State	543	0	0	0	543	581.7	0	0	0	581.7	25.5
			Grand Total	543	0	0	0	543	581.7	0	0	0	581.7	25.5
		Local Area Development	State	1579.2	0	0	0	1579.2	1101.11	0	0	0	1101.11	1101.11
			Grand Total	1579.2	0	0	0	1579.2	1101.11	0	0	0	1101.11	1101.11
		Social Security and Insurance	State	4644.94	0	0	0	4644.94	2606.45	0	0	0	2606.45	2
			Grand Total	4644.94	0	0	0	4644.94	2606.45	0	0	0	2606.45	2
		Higher Education (Arts)	State	12.45	0	0	0	12.45	7.8	0	0	0	7.8	3
			Grand Total	12.45	0	0	0	12.45	7.8	0	0	0	7.8	3
		Vocational Education	District	60.65	0.42	5.38	0.88	67.33	84.07	0.35	4.03	1.1	89.55	1
			State	28.34	0	0	0	28.34	71.61	0	0	0	71.61	10.48
			Grand Total	88.99	0.42	5.38	0.88	95.67	155.68	0.35	4.03	1.1	161.16	11.48
		Professional Education	State	188	0	0	0	188	253.5	0	0	0	253.5	81.5
			Grand Total	188	0	0	0	188	253.5	0	0	0	253.5	81.5
		Public Libraries	District	12.08	0	0	0	12.08	31.45	0	0	0	31.45	0
			State	0.27	0	0	0	0.27	3.65	0	0	0	3.65	1.66
			Grand Total	12.36	0	0	0	12.36	35.1	0	0	0	35.1	1.66
		Welfare of Tribal	District	0	0	60.94	16.68	77.62	0	0	70.89	18.42	89.31	39.97
			State	0	0	4980.33	0	4980.33	0	0	5234.37	0	5234.37	320
			Grand Total	0	0	5041.27	16.68	5057.95	0	0	5305.26	18.42	5323.68	359.97

STATEMENT SS3

SECTOR, SUBSECTORWISE SUMMARY STATEMENT - ANNUAL SCHEME -2021-22

₹ In Crores

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2019-20					Annual Scheme 2020-21				
				Actual Exp.					Total Fund				
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total
1	2	3	4	10	11	12	13	14	15	16	17	18	19
		Education of Tribal	District	0	0	0	10.8	10.8	0	0	0.02	8.7	8.72
			State	0	0	460.09	0	460.09	0	0	544.38	0	544.38
			Grand Total	0	0	460.09	10.8	470.89	0	0	544.4	8.7	553.1
		Education of Backward Classes	State	2359.57	384.62	0	0	2744.19	2275.28	525.3	0	0	2800.58
			Grand Total	2359.57	384.62	0	0	2744.19	2275.28	525.3	0	0	2800.58
		Welfare of Maratha, Kunabi, Kunabi Maratha, Maratha Kunabi	State	0	0	0	0	0	0	0	0	0	0
			Grand Total	0	0	0	0	0	0	0	0	0	0
	Sector Total			23337.97	4647.54	5274.01	299.84	33559.36	27141.19	8383.11	6808.29	255.75	42588.34
12	General Services	Public Offices & Infrastructure Facilities	District	469.66	60.03	28.74	5.9	564.33	896.99	81.67	28.4	8.51	1015.56
			State	322.99	0	0	0	322.99	1325.89	0	0	0	1325.89
			Total	792.65	60.03	28.74	5.9	887.32	2222.88	81.67	28.4	8.51	2341.45
		Staff Training Programme	State	11.46	0	0	0	11.46	87.81	1.5	0	0	89.31
			Grand Total	11.46	0	0	0	11.46	87.81	1.5	0	0	89.31
		Staff Housing	State	415	0	0	0	415	580.4	0	0	0	580.4
			Grand Total	415	0	0	0	415	580.4	0	0	0	580.4
		e-Governance	State	569.84	0	1.81	0	571.66	971.95	10	7	0	988.95
			Grand Total	569.84	0	1.81	0	571.66	971.95	10	7	0	988.95
		Administration	State	340.1	0	0	0	340.1	1760.65	0	0	0	1760.65
			Grand Total	340.1	0	0	0	340.1	1760.65	0	0	0	1760.65
		General Administration	District	46.63	0	0	0	46.63	125.5	0	0	0	125.5
			State	701.5	0	0	0	701.5	872.82	0	0	0	872.82
			Grand Total	748.13	0	0	0	748.13	998.32	0	0	0	998.32

STATEMENT SS3

SECTOR, SUBSECTORWISE SUMMARY STATEMENT - ANNUAL SCHEME -2021-22

₹ In Crores

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2020-21					Annual Scheme 2020-21					Of which Capital
				Anticipated Exp.					Proposed Fund					
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total	
1	2	3	4	20	21	22	23	24	25	26	27	28	29	30
		Education of Tribal	District	0	0	0.02	6.18	6.2	0	0	0	5.35	5.35	0
			State	0	0	558.11	0	558.11	0	0	564.32	0	564.32	40
			Grand Total	0	0	558.13	6.18	564.3	0	0	564.32	5.35	569.67	40
		Education of Backward Classes	State	2491.69	347.15	0	0	2838.84	2328.31	712.93	0	0	3041.24	152.1
			Grand Total	2491.69	347.15	0	0	2838.84	2328.31	712.93	0	0	3041.24	152.1
		Welfare of Maratha, Kunabi, Kunabi Maratha, Maratha Kunabi	State	80	0	0	0	80	185.01	0	0	0	185.01	0
			Grand Total	80	0	0	0	80	185.01	0	0	0	185.01	0
	Sector Total			30556.2	7343.09	7708.77	235.03	45843.1	30482.65	9256.37	7786.62	224.17	47749.81	4614.31
12	General Services	Public Offices & Infrastructure Facilities	District	791.84	81.23	25.8	8.55	907.43	1018.78	81.88	29.16	8.01	1137.82	0
			State	910.15	0	0	0	910.15	1630.56	2	0	0	1632.56	1610.56
			Total	1701.99	81.23	25.8	8.55	1817.58	2649.34	83.88	29.16	8.01	2770.38	1610.56
		Staff Training Programme	State	81.71	1.5	0	0	83.21	84.33	1.5	0	0	85.83	0
			Grand Total	81.71	1.5	0	0	83.21	84.33	1.5	0	0	85.83	0
		Staff Housing	State	580.4	0	0	0	580.4	795.29	0	0	0	795.29	795.29
			Grand Total	580.4	0	0	0	580.4	795.29	0	0	0	795.29	795.29
		e-Governance	State	961.02	10	7	0	978.02	954.9	20	6	0	980.9	0
			Grand Total	961.02	10	7	0	978.02	954.9	20	6	0	980.9	0
		Administration	State	463.72	0	0	0	463.72	1755.37	0	0	0	1755.37	21.82
			Grand Total	463.72	0	0	0	463.72	1755.37	0	0	0	1755.37	21.82
		General Administration	District	114.01	0	0	0	114.01	125.45	0	0	0	125.45	0
			State	868.37	0	0	0	868.37	925.77	0	0	0	925.77	139.64
			Grand Total	982.38	0	0	0	982.38	1051.22	0	0	0	1051.22	139.64

STATEMENT SS3

SECTOR, SUBSECTORWISE SUMMARY STATEMENT - ANNUAL SCHEME -2021-22

₹ In Crores

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2019-20					Annual Scheme 2020-21				
				Actual Exp.					Total Fund				
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total
1	2	3	4	10	11	12	13	14	15	16	17	18	19
		Law & Order Administration	State	222.76	0	0	0	222.76	677.79	0	0	0	677.79
			Grand Total	222.76	0	0	0	222.76	677.79	0	0	0	677.79
		Prison and Correctional Services	State	1.27	0	0	0	1.27	77.63	0	0	0	77.63
			Grand Total	1.27	0	0	0	1.27	77.63	0	0	0	77.63
		Disaster Management	State	21.75	0	0	0	21.75	50	0	0	0	50
			Grand Total	21.75	0	0	0	21.75	50	0	0	0	50
	Sector Total			3122.97	60.03	30.55	5.9	3219.45	7427.44	93.17	35.4	8.51	7564.51
13	Other Programmes	Other Programmes	District	1629.02	0	0	0	1629.02	335.05	0	0	0	335.05
			State	841.56	90.43	0	0	932	1717.26	125	0	0	1842.26
			Grand Total	2470.58	90.43	0	0	2561.02	2052.31	125	0	0	2177.31
	Sector Total			2470.58	90.43	0	0	2561.02	2052.31	125	0	0	2177.31
	Grand Total			86240.7	5528.32	5966.03	449.7	98184.73	96479	9668	8436.25	416.75	115000
	OTCS - Other Tribal Component Scheme												

STATEMENT SS3

SECTOR, SUBSECTORWISE SUMMARY STATEMENT - ANNUAL SCHEME -2021-22

₹ In Crores

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2020-21					Annual Scheme 2020-21					Of which Capital
				Anticipated Exp.					Proposed Fund					
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total	
1	2	3	4	20	21	22	23	24	25	26	27	28	29	30
		Law & Order Administration	State	752.03	0	0	0	752.03	552.81	0	0	0	552.81	160.7
			Grand Total	752.03	0	0	0	752.03	552.81	0	0	0	552.81	160.7
		Prison and Correctional Services	State	77.61	0	0	0	77.61	149.6	0	0	0	149.6	126.26
			Grand Total	77.61	0	0	0	77.61	149.6	0	0	0	149.6	126.26
		Disaster Management	State	50	0	0	0	50	88.9	0	0	0	88.9	0
			Grand Total	50	0	0	0	50	88.9	0	0	0	88.9	0
	Sector Total			5650.87	92.73	32.8	8.55	5784.96	8081.75	105.38	35.16	8.01	8230.29	2854.26
13	Other Programmes	Other Programmes	District	1157.93	0	0	0	1157.93	568.12	0	0	0	568.12	0
			State	2037.5	156.11	1.47	0	2195.08	2608.88	175	1.95	0	2785.83	707.5
			Grand Total	3195.43	156.11	1.47	0	3353.01	3177	175	1.95	0	3353.95	707.5
	Sector Total			3195.43	156.11	1.47	0	3353.01	3177	175	1.95	0	3353.95	707.5
	Grand Total			107533	8698.46	9237.72	389.63	125858.8	109627	10635	9338.88	399.12	130000	42985.02
	OTCS - Other Tribal Component Scheme													

STATEMENT SS4
SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2021-22

					Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
1	Agriculture and Allied Activities	Crop Husbandry	Construction of Farm Ponds	Number	4	4	4	4
			Construction of Wells	Number	4	4	4	4
			Creation of Irrigation Potential	Hectares	3	0	3	3
			Developing of Software	Number	0	1	0	0
			Improvement of Cultivable lands	Hectares	0	2	2	0
			Publishing of Reports	Number	3	3	3	0
			Publishing of Magazine	Number	4	4	4	4
			Purchase/ Procurement of Computers	Number	0	1	0	0
			Assistance to Families	Number	3876	4064	7616	8888
			Salary for Staff	Number	14	51	50	8
			Assistance to Projects	Number	4	4	4	4
			Assistance to Farmer	Number	524139	0	886935	887035
			Assistance to Agency	Number	0	321026	0	0
			Subsidy to Farmers	Number	6533755	1782039	1898011	12793127
			Subsidy to Corporation	Number	400000	4	400000	10000
			Assistance to Councils	Number	0	1	0	0
			Awards/ Rewards to Persons	Number	0	66	0	0
			Benefits to Farmers	Number	4099871	4641810	1314387	8044393
				Thousand Number	0	1	0	0
			Conducting of Surveys	Hectares	0	1	0	0
				Km.	3	0	3	3
			Conducting Training, Workshop for Staff	Number	11	116	116	8
			Conducting Training, Workshop for Trainees	Number	0	12	3	15

STATEMENT SS4
SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2021-22

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
		Horticulture	Developing of Facilities	Number	8	8	8	8
			Establishment of Offices	Number	4	4	4	4
			Hiring of Contractual Services	Mandays	3	0	3	3
				Number	0	1	0	0
			Plantation of Trees	Hectares	33362	52000	2	50161
				Number	0	50600	0	0
				Thousand Hectares	4	5	4	4
			Salary for Staff	Number	4	4	4	4
			Assistance to Societies	Number	8	8	8	8
			Strengthening of Nurseries	Number	4	4	4	4
			Subsidy to Farmers	Number	1745	4	2693	22245
				Thousand Number	0	1600	0	0
			Subsidy to Laboratories	Number	4	4	4	4
			Wages for Labours	Number	8	8	8	8
			Benefits to Farmers	Number	1478579	8	645197	161734
			Benefits to Adiwasis	Number	19466	4	43274	64536
			Conducting Training, Workshop for Staff	Number	4	4	4	4
		Soil & Water Conservation	Construction of Farm Ponds	Number	7	5	7	7
			Construction of Laboratories	Number	148	148	136	140
			Construction of Bandharas	Number	20	51	51	59
			Construction of Checkdams	Number	8000	6200	6200	12000
			Creation of Irrigation Potential	Hectares	20004	50320	24004	537120
			Developing area for Dry land farming	Hectares	4	4	4	4
			Developing of Barren Land	Hectares	26000	85200	19000	40000
			Hiring of Contractual Services	Number	4	4	4	4

STATEMENT SS4
SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2021-22

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Honorarium to Select	Select	0	1	0	0
			Publishing of Posters	Number	4	3200	4	4
			Publishing of Magazine	Number	4	4	4	4
			Repair & maintenance of Malgajari Tanks	Number	4	4	4	4
			Subsidy to Farmers	Number	296000	296000	296000	444000
			Subsidy to Persons	Number	4	1772	4	4
			Supply of Materials	Number	8	8	8	8
			Treatment of Land	Hectares	8	66684	110004	333336
			Treatment of Area	Hectares	12	614252	12	115340
			Wages for Workers	Number	4	4	4	4
			Works Undertaken for Water Conservation	Thousand Hectares	3	0	3	3
			Awards/ Rewards to Villages	Number	3	0	3	3
			Benefits to Farmers	Number	4	4	4	4
			Conducting Training, Workshop for Farmers	Number	4	4	4	4
		Animal Husbandry	Construction of Institutes	Number	0	14	14	759
			Construction of Laboratories	Number	0	3	3	3
			Construction of Buildings	Number	0	0	2	2
			Creation of Amenities	Number	0	2	2	0
			Developing of Facilities	Number	0	2	2	0
			Expansion/ Extension of Laboratories	Number	0	5	5	3
			Advertising & Campaigns for Awareness	Number	0	3	3	6
			Hiring of Professional services	Mandays	0	7	7	12
			Hiring of Services	Number	0	4	3	29730

STATEMENT SS4
SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2021-22

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Honorarium to Farmers	Number	0	6600	6600	315798
			Modernisation & Renovation of Equipments	Number	0	6	6	108
			Organising of Exhibitions	Number	0	3	3	30
			Organising of Seminars	Number	0	72	72	138
			Organising of Work shops	Number	0	5	5	54
			Organising of Campaign	Number	0	2	2	0
			Production/ Processing of Certified Seeds	Quintal	0	0	2	13042
			Publishing of Posters	Number	0	7	6	0
			Publishing of Reports	Number	0	5	5	12
			Publishing of Books	Number	0	2	2	0
			Purchase/ Procurement of Equipments	Number	0	12	11	80700033
			Purchase/ Procurement of Machinery	Number	0	21	21	81
			Purchase/ Procurement of Computers	Number	0	5	5	45
			Repair & maintenance of Institutes	Number	0	4	3	14616
			Repair & maintenance of Vehicles	Number	0	6	5	21
			Assistance to Families	Number	0	1	0	0
			Salary for Staff	Number	0	6	6	252
			Assistance to NGOs	Number	0	513	513	417
			Assistance to Projects	Number	0	3	3	9
			Share capital to Mahamandal	Number	0	30	30	30
			Share capital to Projects	Number	0	3	3	3

STATEMENT SS4
SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2021-22

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Strengthening of Institutes	Number	0	3	3	21
			Subsidy to Farmers	Number	7	1092	1093	2354
				Thousand Number	0	16200000	16200000	16200000
			Subsidy to Industry	Number	0	3	3	3
			Subsidy to Persons	Number	4	74646	72766	82361
			Subsidy to SC Families	Number	0	6	6	40473
			Subsidy to Adiwasis	Number	0	3	3	12
			Subsidy to Candidates	Number	0	1446	1446.02	3260.02
			Supply of Equipments	Number	0	2	2	0
			Supply of Machinery	Number	0	2	2	0
				Select	0	2	2	0
			Supply of Medicines	Number	0	2	2	0
			Testing Samples of Animals	Number	0	3	3	3
			Vaccination of Animals	Number	0	8	6	6000803.16
			Works Undertaken for Infrastructure	Number	0	185	185	183
			Benefits to Individuals	Number	4	4	4	160
			Benefits to BPL Families	Number	0	36920	36920	94434
			Benefits to Candidates	Number	0	61690	61689	159018
			Conducting Training, Workshop for Farmers	Number	0	1	0	0
			Conducting Training, Workshop for Staff	Number	0	6	6	252
			Conducting Training, Workshop for Farmers	Number	0	2	2	0
		Dairy Development	Subsidy to Societies	Number	8	8	8	8
		Fisheries	Construction of Fishing Harbours	Number	8	19	19	17

STATEMENT SS4
SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2021-22

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Construction of Jetties	Number	0	2	0	0
			Construction of Centres	Number	0	1	0	0
			Developing area for Infrastructure	Number	0	2	0	1
			Developing of Software	Number	0	2	2	0
			Hiring of Professionals	Number	0	2	2	0
			Loan to Co-operative Societies	Number	0	2	0	0
			Modernisation & Renovation of Equipments	Number	0	1	0	0
			Production/ Processing of Fish seeds	Number	0	1	0	0
			Purchase/ Procurement of Computers	Number	0	5	5	15
			Repair & maintenance of Fish farms	Number	0	6	6	6
			Assistance to Families	Number	0	1	0	0
			Salary for Staff	Number	0	3	3	3
			Assistance to Organisations	Number	4	4	4	4
			Share capital to PSUs	Number	0	2	2	0
			Subsidy to Farmers	Number	0	1	1	0
			Subsidy to Persons	Number	6	45	9	13
			Subsidy to SC Families	Number	20	53	53	53
				Select	0	3	3	3
			Subsidy to Adiwasis	Number	0	48	0	0
			Subsidy to Societies	Number	0	10	0	0
			Subsidy to Candidates	Number	0	32	0	0
			Assistance to Co-operative Societies	Number	0	1	0	0

STATEMENT SS4
SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2021-22

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Works Undertaken for Infrastructure	Number	0	72	72	72
			Benefits to Fishermen	Number	0	6	3	3
			Conducting Training, Workshop for Staff	Number	0	2	2	0
		Forest & Wildlife	Connections of Offices	Number	0	1	0	0
			Conservation of Elephants	Number	4	4	4	4
			Conservation of Environmental Projects	Number	6	6	6	1
			Conservation of Sanctuaries	Number	8	200	200	76
			Conservation of Trees	Hectares	1950300	733858	732840	4.04
			Construction of Select	Select	0	1	0	0
			Construction of Area	Sq. Mt.	14	3012	3011	120
			Construction of Quarters	Sq. Mt.	4	4800	4800	4000
			Construction of RCC Pillars	Number	4	560	560	20000
			Construction of Wall	Metres	4	4000	4000	9200
			Construction of Buildings	Number	12	22	24	44
				Sq. Mt.	6	18	18	1
			Construction of Centres	Number	5	0	5	6
				Sq. Mt.	0	1	0	0
			Creation of Select	Select	0	2	0	0
			Creation of Amenities	Number	22	74	78	60
			Developing area for Grassland	Hectares	3	525	525	0
			Developing area for Tourism	Number	2	0	2	0
			Developing area for Zoo	Sq. Mt.	3	300	300	0
			Developing of Clusters	Number	0	1	0	0
			Establishment of Select	Select	0	3	0	0
			Establishment of Data Centres	Number	3	3	3	0

STATEMENT SS4
SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2021-22

					Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Establishment of Groups	Number	4	4	4	16000
			Establishment of Infirmaries	Number	7	13	13	4
			Advertising & Campaigns for Environment	Number	17	17	17	56
			Establishment of Offices	Number	14	11	14	585163.64
			Establishment of Organisations	Number	0	1	0	0
			Establishment of Centres	Number	8	8	8	1804
				Select	4	4	4	20
			Generation of Employment	Number	3	3	3	0
			Advertising & Campaigns for Awareness	Number	10	8	10	39
			Generation of Capacity	Select	4	4	4	4
			Honorarium to Trainees	Number	7	47	47	320
			Honorarium to Trainers	Number	3	3	3	0
			Modernisation & Renovation of EDP cell	Number	6	6	6	0
			Organising of Events	Number	4	8	8	124
			Organising of Field Visits	Number	4	4	4	800
			Organising of Work shops	Number	4	4	4	40
			Plantation of Trees	Hectares	52977	7603	7608	1892721.92
				Number	1945375	759370	734365	35230.04
				Select	8	8	8	10571.52
			Projects Undertaken for Eco-Tourism	Number	2	0	2	0
			Projects Undertaken for Tigers	Number	4	7	4	6
			Publishing of Posters	Number	4	4	4	400
			Publishing of Reports	Number	7	7	7	520

STATEMENT SS4
SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2021-22

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Purchase/ Procurement of Equipments	Number	10	42	42	124
			Purchase/ Procurement of Motor vehicle	Number	7	203	203	126
			Purchase/ Procurement of Vehicles	Number	3	18	18	93
			Purchase/ Procurement of Computers	Number	15	15	15	304
			Rehabilitation of Villages	Number	4	20	20	2244
			Repair & maintenance of Safety Works	Km.	3	3	3	0
			Repair & maintenance of Vehicles	Number	14	14	14	404
			Assistance to Families	Number	0	0	0	1
			Salary for Staff	Number	27	178	178	648
			Share capital to Mahamandal	Number	3	3	3	0
			Strengthening of Select	Select	0	25	0	0
			Strengthening of Institutes	Number	6	15	18	3
			Strengthening of Check Nakas	Number	3	3	3	0
			Subsidy to Farmers	Number	0	1	0	0
			Subsidy to SC Families	Number	0	0	0	1
			Supply of Equipments	Number	21	19	21	69
			Supply of Machinery	Number	3	3	3	0
			Supply of Materials	Number	44	60822	60828	10589162.64
				Select	4	4	4	5285.76
			Supply of Seedling	Number	7	7	7	7000000
			Treatment of Area	Hectares	3	3000	3000	0
			Wages for Labours	Number	68	45403	45408	19835198

STATEMENT SS4
SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2021-22

					Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Wages for Workers	Number	12	7	12	1
			Works Undertaken for Infrastructure	Number	9	4	9	1
			Works Undertaken for Soil Conservation	Thousand Hectares	3	0	3	9
			Works Undertaken for Water Conservation	Thousand Hectares	3	0	3	3
			Awards/ Rewards to Villages	Number	4	4	4	424
			Benefits to Adiwasis	Number	602000	602000	602000	602000
			Conducting of Publicity Campaigns	Number	3	3	3	0
			Conducting of Census	Number	4	4	4	68
			Conducting Training, Workshop for Farmers	Number	0	2	0	0
			Conducting Training, Workshop for Persons	Number	10	10	10	48
			Conducting Training, Workshop for Staff	Number	3	4	3	0
			Conducting Training, Workshop for Trainees	Number	4	4	4	4
		Social Forestry	Advertising & Campaigns for Environment	Number	4	8000	8000	22760
			Organising of Field Demonstrations	Number	4	8000	8000	22760
			Plantation of Trees	Hectares	4.04	8	4.04	80.04
			Strengthening of Institutes	Number	4	4	4	164
			Strengthening of Nurseries	Number	4	132	132	1276
			Supply of Materials	Number	0.04	4	0.04	0.04

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SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2021-22

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
		Food Storage, Warehousing & Marketing	Developing area for Infrastructure	Number	0	15	9	18
			Developing of Facilities	Number	0	1	0	0
			Establishment of Offices	Number	0	1	0	0
			Loan to Co-operative Societies	Number	12	97	19	47
			Share capital to Sugar factories	Number	0	27	27	27
			Share capital to Consumer Societies	Number	0	20	0	2
			Share capital to Co-operative Societies	Number	24	144	32	80
			Share capital to Corporation	Number	0	2	0	3742
			Subsidy to Mahamandal	Number	0	2	0	2
			Subsidy to Societies	Number	0	20	0	2
			Works Undertaken for Soil Conservation	Thousand Hectares	0	1	0	0
			Benefits to Farmers	Number	600	600	1000	1600
				Thousand Number	0	301	0	0
			Benefits to SHGs	Number	0	1	0	0
			Conducting Training, Workshop for Trainees	Number	348	320	72	320
		Agricultural Education & Research	Construction of Colleges	Number	8	64	64	252
			Establishment of Centres	Number	3	3	3	0
			Salary for Staff	Number	7	199	199	1800
			Assistance to Institutes	Number	4	4	4	4
			Assistance to Colleges	Number	15	156	156	144
			Benefits to Farmers	Number	0	70	0	70

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SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2021-22

					Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Benefits to Candidates	Number	0	75000	75000	75000
			Conducting Training, Workshop for Staff	Number	704	704	704	704
		Investment in Agriculture Financial Institute	Creation of Amenities	Number	0	0	0	1
		Co-operation	Construction of Connecting Roads	Km.	0	18	0	200
			Advertising & Campaigns for Awareness	Number	3	3	0	3
			Hiring of Professionals	Number	4	4	16	4
			Hiring of Contractual Services	Mandays	1	0	0	0
				Number	0	1	0	0
			Loan to Sugar factories	Number	0	18	18	18
			Modernisation & Renovation of Offices	Number	0	0	0	10000
			Subsidy to Farmers	Number	120	129	225116	11389
			Subsidy to Industry	Number	0	0	0	10
			Subsidy to Societies	Number	20108	40108	44080	42116
			Subsidy to Spinning Mills	Number	0	2	0	2
			Assistance to Co-operative Societies	Number	0	2	0	2
			Benefits to Farmers	Number	18181825	6600441	14082946	12012221
				Thousand Number	0	1	0	0
2	Rural Development	Integrated Rural Development	Construction of Roads	Km.	365	0	0	0
			Construction of Smarak	Number	3	0	12	12
				Sq. Mt.	0	3	0	0
			Construction of Buildings	Number	0	421	0	0

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SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2021-22

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
				Sq. Mt.	402	2000	3263	9263
			Developing area for Pilgrim places	Number	32	32	32	60
			Improvement of Dalit Basties	Number	0	3	708	708
			Organising of Exhibitions	Number	69	123	0	123
			Repair & maintenance of Buildings	Number	0	479	0	0
				Sq. Mt.	255	0	1437	1437
			Salary for Staff	Number	2040	2040	2040	2040
			Assistance to SHGs	Number	568684	1082640	1082640	524452
			Assistance to Societies	Number	2736408	700064	700064	3714972
			Assistance to Villages	Number	1540	1540	1540	1540
			Strengthening of Institutes	Number	0	57	57	57
			Subsidy to Persons	Number	0	22500	22500	21000
			Works Undertaken for Infrastructure	Number	4	112000	112000	112000
			Coverage of Villages	Number	32	80	80	80
			Awards/ Rewards to Villages	Number	0	72	72	72
			Benefits to Groups	Number	570973	122508	124504	28004
			Benefits to SHGs	Number	131016	300000	300000	180000
			Benefits to Candidates	Number	48742	77216	77216	151442
			Conducting Training, Workshop for Persons	Number	2848816	3360000	3360000	4241400
		Rural Employment	Generation of Employment	Number	420000000	4	4	420000000
			Repair & maintenance of Vehicles	Number	536	740	672	672
			Salary for Staff	Number	4	4	4	4
			Wages for Labours	Number	4	4	4	4

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SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2021-22

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
		Land Reforms	Digitisation of Cadastral Maps	Number	9400004	16000006	11380004	104706440
			Purchase/ Procurement of Computers	Number	0	810	604	0
			Scanning of Records	Number	0	983482	0	0
				Thousand Number	2000004	4	1966968	4
			Scanning of Old Record	Number	0	0	0	22624179
			Works Undertaken for Infrastructure	Number	0	15	15	21
			Conducting of Surveys	Km.	0	500	0	0
		Community Development	Construction of Public utility	Number	0	8000	0	0
				Sq. Mt.	12000	0	36000	30000
			Construction of Buildings	Sq. Mt.	24	0	57	63
			Developing area for Pilgrim places	Number	28	104	104	204
			Repair & maintenance of Buildings	Sq. Mt.	32	40	40	60
			Assistance to Banks	Number	0	0	2	2
			Assistance to Villages	Number	35356	35356	35356	35356
		Rural Housing	Construction of Houses	Number	0	300	300	450
			Assistance to Families	Number	479892	318382	31328	972184
			Subsidy to Families	Number	3004	4024	4004	8004
			Benefits to BPL Families	Number	258324	854864	84	648124
		Employment Guarantee	Salary for Staff	Number	0	27600	27600	27600
			Wages for Labours	Number	0	52292.91	52292.91	52292.91
3	Special Area Development	Wardha Plan	Construction of Buildings	Sq. Mt.	40	40	40	40
			Conducting of Research and development center	Number	20	4	4	4

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Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
		Development of Hilly Area	Construction of Anganwadi	Number	0	1	0	0
			Construction of Roads	Km.	0	1	0	0
			Construction of Connecting Roads	Km.	3	0	3	3
		Special Programme for Mumbai	Construction of Buildings	Sq. Mt.	0	0	40000	46000
		SAP for Gadchiroli	Establishment of Offices	Number	4	4	4	4
			Works Undertaken for Infrastructure	Number	4	4	4	4
		Removal of Regional Disparities	Developing area for Infrastructure	Number	4	4	4	4
			Works Undertaken for Minority areas	Number	0	2	0	2
4	Irrigation & Flood Control	Major & Medium Irrigation	Construction of Dam	Sq. Mt.	0.13	4895.48	4894.28	15051.56
			Creation of Irrigation Potential	Hectares	391704	452896.01	452896	647098
				Thousand Hectares	184244	196760	196760	180000
			Advertising & Campaigns for Awareness	Number	0.01	0	0	0
			Hiring of Contractual Services	Mandays	0.01	0	0	0
			Organising of Work shops	Number	0.04	200	200	200
			Purchase/ Procurement of Machinery	Number	0.05	14342.52	14342.52	14342.52
			Purchase/ Procurement of Materials	Number	0.01	0	0	0
			Rehabilitation of Villages	Number	104	200	200	240
			Repair & maintenance of Water Supply	Number	0	0	0	12

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Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Repair & maintenance of Canals	Km.	0.01	0	0	0
			Salary for Staff	Number	0.17	20890.08	20890.08	20890.08
			Share capital to Mahamandal	Number	0	0	0.02	0
			Share capital to Corporation	Number	17360	22960	22960	8848
			Restoration Of Irrigation Potential	Hectares	2000	3200	1600	3600
			Awards/ Rewards to Persons	Number	0.04	180	180	180
			Conducting Training, Workshop for Farmers	Number	0.04	5327.96	5327.96	3296.64
			Conducting Training, Workshop for Staff	Number	0.01	0	0	0
		Minor Irrigation (State Sector)	Conservation of Lakes	Number	204	220	220	840
			Construction of Dam	Sq. Mt.	0.02	0	0	0.02
			Construction of KT Weirs	Number	2804	10004	10004	9604
			Creation of Irrigation Potential	Hectares	10552.08	103090	103090	76886
			Repair & maintenance of KT Weirs	Number	684	2204	1604	2404
			Subsidy to Farmers	Number	0	4437	1923	4863
			Subsidy to Societies	Number	0	84	69	90
			Restoration Of Irrigation Potential	Hectares	2168	2800	2400	13400
			Conducting of Research and development center	Number	8	8	8	8
			Conducting of Surveys	Km.	0	0	0	0.01
		Minor Irrigation (Local Sector)	Construction of KT Weirs	Number	440	7200	7200	1000
			Construction of Malgajari Tanks	Number	4	2480	4	4

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					Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Construction of Bandharas	Number	1200	2400	2400	3400
			Repair & maintenance of KT Weirs	Number	688	5604	1608	2408
			Repair & maintenance of Malgajari Tanks	Number	86000	86000	86000	86000
			Works Undertaken for Water Conservation	Thousand Hectares	3	0	3	3
		Command Area Development	Construction of Field channels/ Field drains	Thousand Hectares	4	4	4	4
			Publishing of Magazine	Number	4	4	4	16
		Flood Control	Construction of Dam	Sq. Mt.	0.04	655.52	655.52	655.52
			Construction of Bunds	Metres	40	400	1200	2000
			Share capital to Mahamandal	Number	0	1626.21	1626.21	10218.12
			Coverage of Villages	Number	4	9828.28	4	14375.84
5	Energy	Energy Development	Connections of Agri. Pumps	Number	0	500	0	4000
			Electrification of Villages	Number	2039	300032	269379	400015
			Generation of Capacity	Mega Watt	663	0	3	3
			Installation of Agri. Pumps	Number	1602	2403	615120	6
			Share capital to PSUs	Number	4	110002	180004	182642
			Subsidy to Farmers	Number	4	16800003	7	17177289
			Subsidy to Industry	Number	0	13	184509	193341
			Subsidy to Societies	Number	0	3	3	3
			Benefits to Individuals	Number	0	3	480372	499587
		Hydel Energy Development	Generation of Power	Mega Watt Hours	11480.24	10873.32	7653.2	10881.32
			Projects Undertaken for Co-generation of Power	Number	0	6	3	6
		Non-Conventional Energy Development	Generation of Power	Mega Watt Hours	4	35	7	7

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Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Installation of Solar Lamps	Number	2	0	2	0
			Installation of CFLs	Number	4	1496	4	4000
			Installation of Agri. Pumps	Number	17130	8003	57556	77860
			Projects Undertaken for Co-generation of Power	Number	4	4	4	4
6	Industry & Minerals	Village & Small Scale Industries	Conservation of Trees	Number	24	4292400	4292400	8052800
			Construction of Buildings	Sq. Mt.	0	843	843	843
			Developing of Software	Number	0	6	6	6
			Developing of Clusters	Number	228	352	352	200
			Advertising & Campaigns for Awareness	Number	12	50	50	12
			Loan to Mahamandal	Number	0	3	3	3
			Loan to Co-operative Societies	Number	4	120	120	116
			Organising of Exhibitions	Number	162	0	150	300
			Plantation of Trees	Hectares	3400	1412	1236	5576
				Number	24	1839600	1839600	3451200
			Publishing of Posters	Number	720	0	300	600
			Purchase/ Procurement of Machinery	Number	136	400	400	168
			Repair & maintenance of Buildings	Number	4	16	16	6245.8
			Assistance to Projects	Number	840	71	71	2698
			Assistance to Units	Number	4	360	360	200
			Share capital to Co-operative Societies	Number	4	110	108	110
			Share capital to Corporation	Number	4	7	7	7
			Assistance to Agency	Number	4	4	4	4

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Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Subsidy to Select	Select	0	1	0	0
			Subsidy to Industry	Number	24	2707	2721	507
			Subsidy to Persons	Number	3	445	461	2607
			Subsidy to Societies	Number	0	2	0	2
			Subsidy to Candidates	Number	4	39004	51000	67800
			Assistance to Co-operative Societies	Number	0	1	0	0
			Works Undertaken for Infrastructure	Number	0	18	18	150
			Awards/ Rewards to Handlooms	Number	0	15	15	15
			Awards/ Rewards to SSI Units	Number	0	324	324	339
			Benefits to Entrepreneurs	Number	88	163	760	840
			Benefits to Trainees	Number	3	5	5	0
			Conducting of Studies	Number	0	150	600	30
			Conducting Training, Workshop for Entrepreneurs	Number	0	3750	3750	3750
			Conducting Training, Workshop for Farmers	Number	496	20000	616	800
			Conducting Training, Workshop for Staff	Number	0	27	27	78
		Medium & Large Scale Industries	Advertising & Campaigns for Awareness	Number	15	45	9	0
			Loan to Spinning Mills	Number	3	10	0	11
			Plantation of Trees	Hectares	0	0	459560	459560
				Number	0	229780	0	0
			Purchase/ Procurement of Machinery	Number	852	200	200	400
			Salary for Staff	Number	40	164	52	164

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Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Share capital to Spinning Mills	Number	21	38	12	54
			Subsidy to Industry	Number	7272	12000	12000	12000
		Infrastructure facility for Central/Pvt. Sector U/T	Purchase/ Procurement of Equipments	Number	0	0	2	2
7	Transport	Ports, Light Houses	Construction of Jetties	Number	4	4	4	60
			Construction of Anti Erosion Bunds	Metres	2	0	0	2
			Construction of Rail Roads	Km.	4	8	8	4
			Developing area for Tourism	Sq. Km.	4	16	4	40
			Purchase/ Procurement of Equipments	Number	1	0	0	0
			Repair & maintenance of Channels	Km.	0	0	0	3
			Satellite Mapping of Coastal Area	Sq. Km.	1633	1600	1600	2000
			Benefits to Villages	Number	0	0	0	1
		Roads & Bridges	Connections of Offices	Number	40	200	200	80
			Construction of Roads	Km.	19781	30008	39103	39338
			Construction of Bridges	Km.	34	4	34	64
			Improvement of Roads	Km.	13000	102800	12800	102000
			Plantation of Trees	Hectares	300	0	300	3000
				Number	0	1000	0	0
			Purchase/ Procurement of Machinery	Number	8	40	8	40
			Share capital to PSUs	Number	4	4	4	5
			Share capital to Corporation	Number	6	0	9	21
		Road Transport	Acquisition of Land	Hectares	4	4	4	4
			Construction of Roads	Km.	0	3	3	3

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Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Construction of Buildings	Number	8	4	4	12
			Creation of Amenities	Number	4	4	4	4
			Modernisation & Renovation of Buildings	Number	40	40	40	132
			Purchase/ Procurement of Machinery	Number	48	45	0	60
		Other Transport	Share capital to Development Authorities	Number	4	4	4	4
		Urban Rail & Metro Transport	Construction of Roads	Km.	8	8	8	8
			Loan to Projects	Number	12	12	12	21
				Select	4	7	7	7
			Projects Undertaken for Urban Transport	Select	20	25	23	23
			Assistance to Organisations	Number	4	4	4	4
			Assistance to Projects	Number	8	8	8	8
				Select	4	4	4	4
			Assistance to ULBs	Number	4	4	4	4
			Share capital to Projects	Number	8	8	8	8
		Air Transport	Acquisition of Land	Hectares	36480	397571	33200	495592
			Construction of Plant	Number	52020	0	46500	78000
8	Communication	Communication	Connections of Villages	Number	0	3	3	3
9	Science, Technology & Environment	Research & Development	Purchase/ Procurement of Equipments	Number	0	0	0	1
			Salary for Staff	Number	4	1120	1120	984
			Assistance to Projects	Number	13520	14880	14880	18800
		Ecology & Environment	Conservation of Environmental Projects	Number	0	4	0	0
			Conservation of Lakes	Number	30	3	0	66

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Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Conservation of Trees	Hectares	0	4	3	3
			Developing of Website	Number	0	2	2	2
			Plantation of Trees	Hectares	4	0	6	119002
				Number	0	250116806	3	3
			Publishing of Research Works	Number	3	0	6	9
			Assistance to Municipal Bodies	Number	0	3	12	76
			Assistance to Agency	Number	0	0	2	2
			Awards/ Rewards to Persons	Number	3	0	6	12
			Conducting of Campaign	Number	0	0	0	2
			Conducting of Competitions	Number	6	0	12	30
			Conducting Training, Workshop for Students	Number	165	0	243	450
		Remote Sensing Applications	Assistance to Projects	Number	4	4	4	4
10	General Economic Services	Survey & Statistics	Developing of Software	Number	4	4	4	4
			Establishment of Offices	Number	0	3	3	4
			Advertising & Campaigns for Awareness	Number	0	0	0	1
			Hiring of Consultancy Services	Mandays	0	2	0	3
			Hiring of Contractual Services	Mandays	0	0	2	7
				Number	52	4	44	60
			Publishing of Reports	Number	0	0	0	1
			Publishing of Books	Number	0	0	0	2
			Purchase/ Procurement of Select	Select	0	1	0	0
			Purchase/ Procurement of Motor vehicle	Number	0	0	0	14

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Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Purchase/ Procurement of Computers	Number	3	0	3	57
			Salary for Staff	Number	4	5	4	4
			Conducting of Surveys	Km.	5	0	3	5
				Number	0	3	0	0
			Conducting Training, Workshop for Staff	Number	8	10	8	12
		Development of Pilgrim Centers	Construction of Public utility	Sq. Mt.	84	124	104	124
			Establishment of Offices	Number	0	0	4	4
			Advertising & Campaigns for Awareness	Number	4	4	4	4
			Salary for Staff	Number	36	48	36	36
			Works Undertaken for Infrastructure	Number	0	0	0	1
			Conducting Training, Workshop for Staff	Number	20	40	28	28
		Local Development Programme	Assistance to Families	Number	4	4	16664	10000
		Tourism Development	Conservation of National Parks	Number	2	0	2	0
			Construction of Roads	Km.	40	40	40	40
			Construction of Buildings	Number	0	1	0	0
			Creation of Amenities	Number	4	100	100	68
			Developing area for Infrastructure	Number	0	1	0	0
			Developing area for Pilgrim places	Number	8	14	14	26
			Developing area for Tourism	Number	15	280	279	140

STATEMENT SS4
SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2021-22

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
				Sq. Km.	3	0	3	3
			Hiring of Consultancy Services	Mandays	0	3	3	3
			Projects Undertaken for Tourism	Number	2	0	2	0
			Publishing of Posters	Number	0	1	0	0
			Repair & maintenance of Monuments	Number	124	28	28	36
			Supply of Materials	Number	1	0	0	0
			Wages for Workers	Number	4	100	100	1440000
			Conducting of Publicity Campaigns	Number	4	4	4	4
		Government Training Programme	Organising of Seminars	Number	256	884	100	996
			Organising of Work shops	Number	4	8	4	4
			Conducting Training, Workshop for Staff	Number	228.68	418.64	418.64	285.6
		Development of Reg. Rural Banks	Share capital to Banks	Number	0	3	3	3
11	Social & Community Services	General Education	Construction of Buildings	Number	0	138	137	3
				Sq. Mt.	3	0	3	3
			Establishment of DIET	Number	0	66	66	0
			Establishment of Laboratories	Number	4	5082	4	4
			Establishment of Offices	Number	0	204	204	6
			Establishment of Schools	Number	0	0	0	1
			Expansion/ Extension of Villages	Number	0	0	0	1
			Hiring of Services	Number	0	66	66	0
			Honorarium to Trainers	Number	0	3	3	3

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SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2021-22

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Modernisation & Renovation of Equipments	Number	24	24	24	24
			Organising of Exhibitions	Number	144	140	144	144
			Organising of Work shops	Number	3	3	0	3
			Publishing of Books	Number	0	6	6	6
			Purchase/ Procurement of Instruments	Number	0	3	3	3
			Purchase/ Procurement of Machinery	Number	8	4	4	20
			Purchase/ Procurement of Computers	Number	0	3	3	3
			Salary for Staff	Number	5476	4945	6142	7154
			Assistance to Organisations	Number	3	0	3	3
			Assistance to Schools	Number	31	25401	31	31
			Assistance to Societies	Number	12	12	12	12
			Strengthening of Institutes	Number	0	66	66	0
			Awards/ Rewards to Persons	Number	536	513	536	536
			Benefits to Students	Number	95661742	130054320	90893132	138559865
			Conducting of Studies	Number	0	66	66	0
			Conducting of Surveys	Select	0	2	0	2
			Conducting Training, Workshop for Persons	Number	16	0	0	40
			Conducting Training, Workshop for Staff	Number	0	30	24	60
			Conducting Training, Workshop for Students	Number	0	3	3	3
		Technical Education	Conservation of Trees	Number	4	4	4	4
			Construction of Hostels	Number	0	76	15	16

STATEMENT SS4
SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2021-22

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
				Sq. Mt.	0	1	0	0
			Construction of Buildings	Number	0	4	0	0
				Sq. Mt.	10285	10135	10132	13132
			Establishment of Hostels	Sq. Mt.	0	61	0	0
			Establishment of Offices	Number	8	11	11	11
			Hiring of Contractual Services	Number	0	3	3	3
			Honorarium to Trainers	Number	0	61	0	0
			Plantation of Trees	Number	4	4	4	4
			Publishing of Magazine	Number	18	27	0	27
			Repair & maintenance of Buildings	Number	0	85	0	0
				Sq. Mt.	180	0	105	255
			Assistance to Academy	Number	4	4	4	4
			Salary for Staff	Number	8324	10104	10043	10043
			Assistance to Colleges	Number	4	4	4	4
			Supply of Equipments	Number	1	122	0	6
			Supply of Machinery	Number	4	77	7	77
			Supply of Materials	Number	1668	1851	1851	1851
			Supply of Books	Number	0	0	0	6
			Wages for Staff	Number	0	61	0	0
			Awards/ Rewards to Persons	Number	18	27	0	27
			Benefits to Students	Number	730800	180000	180000	180000
			Benefits to Trainees	Number	1668	1851	1851	1851
			Conducting Training, Workshop for Entrepreneurs	Number	3336	3336	3336	3336
			Conducting Training, Workshop for Staff	Number	0	183	183	383

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SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2021-22

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Conducting Training, Workshop for Teachers	Number	0	61	0	200
			Conducting Training, Workshop for Unemployed	Number	0	750	750	75
		Art and Culture	Construction of Smarak	Sq. Mt.	600	1733.84	3133.84	3357.77
			Construction of Theatres	Number	0	3	0	0
				Sq. Mt.	6	0	0	10
			Construction of Buildings	Number	40	43	40	40
				Sq. Mt.	12	0	21	36
			Construction of Compound wall/Fencing	Km.	0	1	0	0
			Establishment of Organisations	Number	0	9	9	9
			Modernisation & Renovation of Museums	Number	8	52	24	24
			Modernisation & Renovation of Offices	Number	20	12	12	16
			Organising of Exhibitions	Number	0	3	3	3
			Preservation of Art/Literature	Number	54	61	35	65
			Publishing of Marathi Dictionary	Number	4	4	4	4
			Publishing of Marathi Literature	Number	4	4	4	4
			Publishing of Marathi Vishwakosh	Number	0	3	3	3
			Publishing of Books	Number	4	4	4	4
			Purchase/ Procurement of Computers	Number	0	1	0	0

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SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2021-22

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Repair & maintenance of Monuments	Number	18	88	88	124
			Assistance to Academy	Number	4	4	4	4
			Salary for Staff	Number	20	17	16	16
			Assistance to Mahamandal	Number	0	10	0	0
			Assistance to Organisations	Number	32	32	32	32
			Assistance to Units	Number	232	232	232	232
			Share capital to PSUs	Number	20	20	20	12
			Assistance to Agency	Number	8	8	8	8
			Awards/ Rewards to Persons	Number	184	148	184	184
				Select	0	12	0	0
			Benefits to Students	Number	0	495	495	525
			Benefits to Centres	Number	270	270	0	270
			Conducting of Competitions	Number	4	7	7	7
			Conducting Training, Workshop for Persons	Number	20	20	12	20
			Conducting Training, Workshop for Staff	Number	15	11	8	11
		Sports and Youth Welfare	Construction of Hostels	Sq. Mt.	0	3	3	6
			Construction of Auditoriums	Number	0	3	3	3
			Developing of Facilities	Number	3	0	3	3
			Developing of Play Grounds	Number	32	240	240	1520
			Developing of Gymnasium	Number	0	130	0	0
			Establishment of Sports Complexes	Number	283	40	430	630
			Organising of Events	Number	10460	15152	11612	11648
			Salary for Staff	Number	0	330	330	331
			Assistance to Sports Bodies	Number	270	248	368	311

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SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2021-22

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Assistance to Agency	Number	0	108	108	108
			Awards/ Rewards to Persons	Number	0	219	369	369
			Awards/ Rewards to Players	Number	0	5745	645	642
			Benefits to Groups	Number	0	36	0	0
			Benefits to Players	Number	3715	274	12071	12081
			Benefits to Projects	Number	0	1	0	0
			Benefits to Students	Number	44	2925	2924	2920
			Benefits to Women	Number	0	108	108	108
			Benefits to Children	Number	308	180	308	308
			Conducting of Competitions	Number	0	3	0	0
			Conducting Training, Workshop for Students	Number	0	0	0	1
			Conducting Training, Workshop for Trainees	Number	0	7	0	0
		Medical Education	Construction of Buildings	Number	0	0.02	0	900
				Sq. Mt.	152443.78	83700.04	207197.53	456717.6
			Construction of Colleges	Number	159475.17	0	6000	16892.1
				Sq. Mt.	0	2000	0	0
			Modernisation & Renovation of Offices	Number	18000	0	37200.18	19500
			Modernisation & Renovation of Buildings	Select	6	6	6	6
				Sq. Mt.	111	0	50079	43365
			Purchase/ Procurement of Equipments	Number	15	8700	0	135
			Purchase/ Procurement of Machinery	Number	103339.08	22120	39654.82	111732.87

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SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2021-22

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Repair & maintenance of Buildings	Sq. Mt.	240	312	40	360
			Salary for Staff	Number	0	0.03	0.03	0.03
			Strengthening of Institutes	Number	555	0	15	15
			Supply of Medicines	Number	462	0	150	669
			Works Undertaken for Select	Select	0	0.1	0	0
			Conducting Training, Workshop for Staff	Number	0	0	0	7
		Public Health	Construction of PHCs	Number	268	304	236	160
			Construction of Buildings	Number	4	250	4	138
				Sq. Mt.	0	0	0	1
			Establishment of Health Centres	Number	136	136	136	136
			Establishment of Offices	Number	376	380	379	379
			Establishment of PHCs	Number	0	1	0	0
			Establishment of Centres	Number	96	96	96	96
			Advertising & Campaigns for Awareness	Number	388968	388984	388972	200
			Hiring of Contractual Services	Mandays	21	0	21	22
				Number	0	7	0	0
			Honorarium to Select	Select	0	1	0	0
			Honorarium to Trainees	Number	3	0	3	3
			Installation of Transformer	Number	3	0	3	3
			Modernisation & Renovation of Offices	Number	288	288	288	288
			Organising of Health Camps	Number	197168	384379	379209	507409
			Organising of Seminars	Number	0	10	0	0
			Organising of Campaign	Number	132	136	136	136

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SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2021-22

					Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Projects Undertaken for Education	Number	16	16	16	16
			Purchase/ Procurement of Select	Select	0	9	0	0
			Purchase/ Procurement of Equipments	Number	120	160	20	124
				Select	0	2	0	0
			Purchase/ Procurement of Ambulances	Number	0	0	1000	8
			Purchase/ Procurement of Machinery	Number	8	76	12	12
			Purchase/ Procurement of Motor vehicle	Number	0	1	0	0
			Purchase/ Procurement of Vehicles	Number	56	68	65	77
			Purchase/ Procurement of Computers	Number	1184	1160	1160	1264
			Repair & maintenance of Air strips	Number	40	40	40	40
			Repair & maintenance of Institutes	Number	52	13543	123	123
			Repair & maintenance of Vehicles	Number	20	20	20	20
			Repair & maintenance of Buildings	Number	0	21	0	0
				Sq. Mt.	30	0	60	1096
			Assistance to Families	Number	0	65763	3	168200
			Salary for Staff	Number	115900	115976	115916	115976
			Assistance to Schools	Number	4409	3	3	3
			Assistance to Societies	Number	1059	2713	1059	2063

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SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2021-22

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Share capital to Co-operative Societies	Number	0	0	0	1
			Strengthening of Institutes	Number	210	1170780	0	1170780
			Subsidy to Families	Number	800	400	800	400
			Subsidy to Persons	Number	9872	200000	3976	43200
			Supply of Equipments	Number	90	0	75	30
			Supply of Machinery	Number	0	90	90	30
			Supply of Materials	Number	40	610	217	269
			Supply of Medicines	Number	2558452	2558603	2560480	3223
			Supply of Pesticides	Number	4993076	5865600	1218908	5865600
			Supply of Contraceptives	Number	80	80	80	80
			Assistance to Councils	Number	6200000	4492000	4492000	4492000
			Testing Samples of Persons	Number	20	96	36	96
			Testing Samples of Blood	Number	87717944	71871288	20327335	61153451
			Treatment of Patients	Number	13016373	59672301	5131127	252391835
			Vaccination of Children	Number	60	60	60	60
			Works Undertaken for Infrastructure	Number	0	0	6	6
				Select	0	3	0	0
			Awards/ Rewards to Persons	Number	208	208	208	208
			Benefits to Families	Number	33454656	28782581	31749086	31714178
			Benefits to Individuals	Number	0	2	140324	150916
			Benefits to Mothers	Number	2848672	520000	778524	1783800
			Benefits to Parents	Number	0	1	0	0
			Benefits to Patients	Number	298760	2515930	172390	259707
			Benefits to Trainees	Number	800	800	800	800
			Benefits to Women	Number	10100	13824	5884	7200

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Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Benefits to Candidates	Number	4160	4160	4160	4160
			Benefits to Children	Number	0	180	180	180
			Conducting of Surveys	Km.	90	0	0	0
				Number	0	3	3	3
			Conducting of Campaign	Number	56284	318394	643	316883
			Conducting Training, Workshop for Persons	Number	160	160	160	160
			Conducting Training, Workshop for Staff	Number	3984	4060	4000	4060
			Conducting Training, Workshop for Trainees	Number	2152	2152	2152	2152
		Water Supply and Sanitation	Connections of Households	Number	120000	114000	60000	0
			Acquisition of Land	Hectares	0	15	9	15
			Construction of Pipeline	Km.	715300	697320	793714	2775649
			Construction of Toilets	Number	500851	11295	87491	222000
			Advertising & Campaigns for Awareness	Number	111200	119904	100000	111200
			Repair & maintenance of Water Supply	Number	72	87	63	83
			Assistance to Academy	Number	0	3	3	3
			Assistance to ULBs	Number	1428	1428	1428	1428
			Share capital to Projects	Number	0	3	3	3
			Assistance to Agency	Number	0	2	0	5000
			Subsidy to Families	Number	2108492	13996	338800	1936000
			Supply of Materials	Number	306138	1953000	0	1032
			Wages for Labours	Number	0	1302000	0	686
			Works Undertaken for Water Supply	Number	88	1544	1500	7826271

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Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Coverage of Villages	Number	3120	1676	1724	1248
			Benefits to Villages	Number	0	3	3	54
		Public Housing	Construction of Houses	Number	1306861	5315678	1586682	3729006
			Construction of Public utility	Number	4	4	4	4
			Creation of Amenities	Number	0	3	3	3
			Developing of Facilities	Number	0	3	3	3
			Organising of Health Camps	Number	24609	3	141945	190020
			Subsidy to Persons	Number	0	2	0	2
		Urban Development	Construction of Flyovers	Km.	40	40	40	40
			Construction of Houses	Number	4	4	4	4
			Construction of Roads	Km.	40	40	40	40
			Developing area for Infrastructure	Number	1712	208	208	1860
			Developing area for Pilgrim places	Number	40	40	40	40
			Improvement of Vasti	Number	0	2	0	2
			Projects Undertaken for Drainage	Number	0	0	0	30
			Repair & maintenance of Buildings	Number	4	4	4	4
			Salary for Staff	Number	24	24	24	25
			Assistance to Institutes	Number	4	4	4	4
			Assistance to ULBs	Number	508.4	504	524	948
			Works Undertaken for Infrastructure	Number	952	952	952	952
			Works Undertaken for Water Supply	Number	40	40	40	152

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Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Awards/ Rewards to Municipal Bodies	Number	4	4	4	4
			Benefits to BPL Families	Number	4	4	4	4
			Conducting Training, Workshop for Staff	Number	4	4	4	4
			Conducting Training, Workshop for Trainees	Number	24	24	24	24
			Conducting Training, Workshop for Unemployed	Number	7	4	7	7
		Information and Publicity	Advertising & Campaigns for Awareness	Number	24	120	120	120
			Publishing of Books	Number	4	20	20	20
		Welfare of Backward Classes	Acquisition of Select	Select	0	171	0	0
			Construction of Hostels	Number	160	260	262	284
			Construction of Houses	Number	0	152	150	152
			Construction of Roads	Km.	0	1	0	0
			Construction of Buildings	Number	31992	4308	308	308
				Sq. Mt.	16	4	16	76
			Creation of Amenities	Number	8	8	8	8
			Creation of Posts	Number	71440	55168	71440	71440
			Developing area for Infrastructure	Number	564	800	800	1600
			Developing of Facilities	Number	71444	55172	71444	71444
			Developing of Clusters	Number	0	1	0	0
			Distribution of Food grains	Select	684	684	684	684
			Distribution of Land	Hectares	680	1400	1440	1800
			Establishment of Hostels	Select	684	684	684	684
			Establishment of Offices	Number	1181	5001.3	5692	4927

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Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Establishment of Centres	Number	4	4	792	792
			Establishment of Coaching Centres	Number	7500	0	7500	9000
			Advertising & Campaigns for Awareness	Number	0	60	0	68
			Hiring of Contractual Services	Number	368	652	368	368
			Improvement of Dalit Basties	Number	0	3546	3564	3564
			Loan to Spinning Mills	Number	4	16	4	12
			Loan to Co-operative Societies	Number	4	36	34	206
			Organising of Technology Demonstrations	Number	324	324	324	324
			Organising of Campaign	Number	0	108	108	108
			Organising of Ceremony	Number	108	864	864	36000
			Publishing of Reports	Number	24	24	24	24
			Purchase/ Procurement of Computers	Number	24	24	24	24
			Rehabilitation of Persons	Number	6000	0	16500	16500
			Repair & maintenance of Vehicles	Number	24	24	24	24
			Repair & maintenance of Water Supply	Number	0	1	0	0
			Assistance to Families	Number	2	756	758	36000
			Salary for Staff	Number	3898	14405	4124	3416
			Assistance to Institutes	Number	810	0	810	810
			Assistance to Mahamandal	Number	0	9303	9303	10500
			Assistance to NGOs	Number	52	55	55	91
			Assistance to Organisations	Number	0	261	261	261
			Assistance to Old Age	Number	1600004	1788960	1900004	2100004

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Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Assistance to Widows	Number	4	5	4	4
			Assistance to Disable	Number	0	1	0	0
				Select	0	1	0	0
			Share capital to Mahamandal	Number	9552	8702	22164	58100
			Share capital to PSUs	Number	3292	7	7	36836
			Share capital to Co-operative Societies	Number	0	20	0	40
			Subsidy to Families	Number	0	6	6	31479
			Subsidy to Mahamandal	Number	31026	672	38800	204400
			Subsidy to Persons	Number	3840	150	21450	30210
			Subsidy to SC Families	Number	2594436	7103	3	0
			Supply of Materials	Number	0	3000	3000	4500
				Select	684	684	684	684
			Wages for Labours	Number	708	708	708	708
			Wages for Staff	Number	120003	104000	104003	120003
			Works Undertaken for Infrastructure	Number	15908	15908	15908	16000
			Awards/ Rewards to Persons	Number	520	613	631	631
			Benefits to Families	Number	6000	4800	4800	6000
			Benefits to Farmers	Number	4	4	4	4
			Benefits to Girls	Number	848345	733283	701183	285000
			Benefits to Groups	Number	0	36	0	0
			Benefits to Individuals	Number	288267	406856	286000	453382
			Benefits to Persons	Number	144	144	144	144
			Benefits to SC Families	Number	4	1104	4	4
			Benefits to Societies	Number	144	60	144	144
			Benefits to Students	Number	2173826	3548204	5333301	4680879

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Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Benefits to Trainees	Number	0	3528	495	3528
			Benefits to Unemployed	Number	4	4	4	4
			Benefits to Victims	Number	0	5500	0	0
			Benefits to Couples	Number	2212	4224	5060	10380
			Conducting of Publicity Campaigns	Number	0	0	72	72
			Conducting of Campaign	Number	140	144	144	144
			Conducting Training, Workshop for Staff	Number	1856	1228	1856	1752
			Conducting Training, Workshop for Students	Number	10000	10450	10452	32450
			Conducting Training, Workshop for Unemployed	Number	100000	4	4	4
		Labour and Labour Welfare	Construction of Buildings	Number	0	2	0	0
				Sq. Mt.	0	0	4	4
			Creation of Posts	Number	4	7	7	7
			Developing area for Infrastructure	Number	0	3	3	3
				Sq. Mt.	8	20	20	16
			Developing of Software	Number	0	78	3	18
			Establishment of Offices	Number	0	3	3	3
			Generation of Employment	Number	6	3	3	0
			Advertising & Campaigns for Awareness	Number	4	13	13	13
			Hiring of Professional services	Mandays	4	4	4	4
			Advertising & Campaigns for Child Labour	Number	340	340	340	340
			Modernisation & Renovation of Hostels	Number	0	3	3	3

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SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2021-22

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Publishing of Posters	Number	5600	5200	5200	5200
			Purchase/ Procurement of Machinery	Number	0	0	0	2
			Purchase/ Procurement of Motor vehicle	Number	0	20	18	25
			Purchase/ Procurement of Computers	Number	852	552	368	508
			Rehabilitation of Families	Number	0	6	6	6
			Rehabilitation of Persons	Number	0	9	24	33
			Rehabilitation of Children	Number	668	20	20	20
			Repair & maintenance of Buildings	Number	200	133	132	128
				Sq. Mt.	3	0	3	3
			Salary for Staff	Number	8	7	7	11
			Supply of Equipments	Number	0	1	0	0
			Supply of Machinery	Number	200	12	12	12
			Supply of Solar Equipment	Number	4	4	4	4
			Works Undertaken for Infrastructure	Number	8	4	4	8
			Issue of Smartcard	Number	0	3	3	3
			Benefits to Workers	Number	0	3	3	3
			Conducting Training, Workshop for Trainees	Number	12	8	8	12
		Welfare of Weaker Section	Developing area for Infrastructure	Number	96	60	96	96
			Establishment of Select	Select	0	1	0	0
			Establishment of Offices	Number	7	144	7	7
			Establishment of Organisations	Number	0	5094	5094	3

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SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2021-22

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Advertising & Campaigns for Awareness	Number	4	4	4	4
			Organising of Events	Number	4	4	4	4
			Organising of Functions	Number	4	4	4	4
			Purchase/ Procurement of Computers	Number	96	4	96	96
			Rehabilitation of Families	Number	140132	140132	140132	180116
			Rehabilitation of Persons	Number	36200	1836200	36200	40200
			Rehabilitation of Women	Number	248000	248000	248000	260000
			Assistance to Families	Number	700016	8319144	5124004	6038004
			Salary for Staff	Number	380	209	584	383
			Assistance to NGOs	Number	0	36	36	12
			Assistance to Organisations	Number	0	543	543	543
			Assistance to Schools	Number	0	290462	0	0
			Assistance to Old Age	Number	0	60000	969	1050
			Assistance to Widows	Number	0	1	0	0
			Assistance to Disable	Number	0	1	0	0
			Share capital to Mahamandal	Number	10000	2400	2400	3600
			Works Undertaken for Infrastructure	Number	76	4	76	76
			Awards/ Rewards to Persons	Number	2788	4511	4601	3913
				Thousand Number	0	720	720	720
			Benefits to Individuals	Number	3	3	6	6
			Benefits to Persons	Thousand Number	4	4	4	4
			Benefits to Students	Number	824804	89755	1146606	1298425
			Benefits to BPL Families	Number	0	1	0	0
			Conducting Training, Workshop for Staff	Number	384	8	384	384

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Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
		Nutrition	Construction of Anganwadi	Number	0	15007	15007	18060
			Establishment of DIET	Number	420	62128	62128	62128
			Establishment of Offices	Number	434600	62128	62128	62128
			Establishment of Organisations	Number	825060	2820	2820	2820
			Advertising & Campaigns for Awareness	Number	420	444	444	444
			Hiring of Services	Number	416	444	444	444
			Modernisation & Renovation of Equipments	Number	416	444	444	444
			Organising of Campaign	Number	416	444	444	444
			Purchase/ Procurement of Computers	Number	105	0	0	0
			Repair & maintenance of Buildings	Number	400	444	444	444
			Salary for Staff	Number	11384	1056	1056	1056
			Supply of Health Food	Number	4	4	4	4
			Wages for Workers	Number	2470188	2495544	2495544	2495568
			Benefits to Girls	Number	263728	231026	231024	165500
			Benefits to Students	Number	4951892	8000003	7423745	7834527
			Benefits to Workers	Number	0	415922	0	415928
			Benefits to Children	Number	24921032	27843747	30754187	34774487
			Conducting Training, Workshop for Girls	Number	58320	2212	2212	2212
			Conducting Training, Workshop for Staff	Number	1105	552	552	552
		Employment and Self Employment	Developing of Software	Number	0	500	0	500
			Developing of Website	Number	0	2	0	2

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Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Digitisation of Cadastral Maps	Number	0	2	0	2
			Hiring of Professional services	Mandays	0	502	0	502
			Publishing of Magazine	Number	0	500	0	500
			Purchase/ Procurement of Computers	Number	0	100	0	100
			Salary for Staff	Number	0	22	0	22
			Assistance to Institutes	Number	3	0	3	3
			Assistance to Societies	Number	0.3	0	0.3	0.3
			Assistance to Startups	Number	111	0	1200	1500
			Share capital to Corporation	Number	0	15000	9000	150000
			Conducting Training, Workshop for Staff	Number	580	1200	400	1200
			Conducting Training, Workshop for Unemployed	Number	131476.03	533332	200000.03	485770.03

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SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2021-22

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
		Welfare of Women and Children	Acquisition of Adiwasi Art	Number	4	4	4	4
			Construction of Anganwadi	Number	0	12000	6000	66000
			Construction of Buildings	Number	40	416	56	420
			Creation of Amenities	Number	236212	243444	243444	121456
			Establishment of Organisations	Number	612	612	148	148
			Advertising & Campaigns for Awareness	Number	122	84	84	84
			Hiring of Professional services	Mandays	1	0	0	0
			Hiring of Services	Number	4	8	8	8
			Modernisation & Renovation of Equipments	Number	172	172	172	172
			Organising of Seminars	Number	144	144	144	144
			Organising of Work shops	Number	0	1	0	0
			Purchase/ Procurement of Machinery	Number	8	6636	6636	6636
			Purchase/ Procurement of Computers	Number	28	32	32	2236
			Rehabilitation of Devdasis	Number	8	8	8	8
			Rehabilitation of Women	Number	30200	30200	30200	30200
			Rehabilitation of Children	Number	80000	80003	41226	46495
			Repair & maintenance of Institutes	Number	0	0	0	1
			Repair & maintenance of Vehicles	Number	0	0	0	1
			Repair & maintenance of Buildings	Number	1	0	0	0
			Assistance to Families	Number	4020	51864	51864	51864

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SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2021-22

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Salary for Staff	Number	1248	1900	1828	1788
			Assistance to Institutes	Number	0	0	72	72
			Assistance to NGOs	Number	420	420	420	424
			Share capital to PSUs	Number	0	3	3	3
			Strengthening of Institutes	Number	24	24	24	25
			Supply of Equipments	Number	0	0	0	1
			Supply of Beds	Number	160	160	148	148
			Wages for Staff	Number	2332	2332	2332	2332
			Wages for Workers	Number	4	8	8	8
			Awards/ Rewards to Persons	Number	40	40	40	40
			Benefits to Girls	Number	20003	20000	20003	20003
			Benefits to Women	Number	420	420	420	576
			Benefits to Children	Number	1600160	2000160	2000148	2000248
			Conducting of Campaign	Number	144	144	144	144
			Conducting Training, Workshop for Staff	Number	320	2528	2360	2361
			Conducting Training, Workshop for Trainees	Number	140	140	140	140
			Conducting Training, Workshop for Women	Number	804	822	822	822
		Higher Education	Construction of Buildings	Number	24	40	24	16
			Developing area for Infrastructure	Number	0	1	0	0
			Developing of Select	Select	0	85	0	0
			Developing of Software	Number	0	0	2	2
			Establishment of Offices	Number	4	4	4	4
			Establishment of Sports Complexes	Number	4	4	4	4

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SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2021-22

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Establishment of Centres	Number	4	4	4	4
			Advertising & Campaigns for Awareness	Number	4	4	4	4
			Hiring of Professionals	Number	16	16	16	24
			Modernisation & Renovation of Offices	Number	12	24	8	16
			Projects Undertaken for Education	Number	120	240	240	160
			Publishing of Reports	Number	4	4	4	4
			Purchase/ Procurement of Machinery	Number	7216	4084	7684	84.04
			Purchase/ Procurement of Motor vehicle	Number	4	4	4	4
			Purchase/ Procurement of Computers	Number	44	64	64	84
			Assistance to Academy	Number	4	4	4	4
			Salary for Staff	Number	544	1580	980	1012
			Assistance to Institutes	Number	23	23	26	26
			Assistance to NGOs	Number	2600	4000	3400	4000
			Assistance to Colleges	Number	28	184	34	61
			Supply of Materials	Number	424	604	604	804
			Works Undertaken for Infrastructure	Number	24	112	48	80
			Benefits to Students	Number	4008	5674	6074	6074
			Conducting Training, Workshop for Staff	Number	32	44	44	44
			Conducting Training, Workshop for Students	Number	20	60	28	80
		Welfare of Minorities	Construction of Hostels	Number	32	5936	5620	5824

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SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2021-22

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Construction of Institutes	Number	24	40	24	32
			Construction of School Toilet	Sq. Mt.	0	450	300	300
			Construction of Buildings	Number	0	7	0	0
				Sq. Mt.	9	0	18	18
			Establishment of Centres	Number	4	4	4	4
			Improvement of Vasti	Number	1720	2400	2200	2400
			Modernisation & Renovation of Equipments	Number	900	1000	1000	1000
			Organising of Events	Number	4	4	4	4
			Repair & maintenance of Institutes	Number	4400	6000	4000	6000
			Assistance to Mahamandal	Number	4	4	4	5
			Assistance to Organisations	Number	0	3	555	555
			Assistance to Schools	Number	0	3	834	834
			Share capital to Mahamandal	Number	8	8	8	8
			Awards/ Rewards to Persons	Number	4	80	60	80
			Benefits to Minorities	Number	224060	226260	221652	233052
			Benefits to Students	Number	0	200	0	0
			Conducting Training, Workshop for Select	Select	0	10	0	0
			Conducting Training, Workshop for Students	Number	20004	4040	20032	20040
			Conducting Training, Workshop for Unemployed	Number	4	4	4	8
			Conducting Training, Workshop for Women	Number	0	180	90	60
		Local Area Development	Construction of Buildings	Sq. Mt.	0	0	0	1
			Developing of Facilities	Number	4	4	4	4

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SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2021-22

					Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Establishment of Offices	Number	6	10	10	0
			Advertising & Campaigns for Awareness	Number	6	6	6	0
			Hiring of Professionals	Number	0	4	4	0
			Hiring of Contractual Services	Mandays	6	6	6	0
			Organising of Campaign	Number	6	6	6	0
			Projects Undertaken for Tourism	Sq. Km.	6	6	6	0
			Purchase/ Procurement of Motor vehicle	Number	6	6	6	0
			Purchase/ Procurement of Computers	Number	6	6	6	0
			Salary for Staff	Number	6	6	6	0
			Conducting Training, Workshop for Staff	Number	6	6	6	0
		Social Security and Insurance	Developing of Facilities	Number	4	34	34	34
			Advertising & Campaigns for Awareness	Number	144	144	144	144
			Organising of Work shops	Number	108	0	108	108
			Projects Undertaken for Education	Number	4	80000	80000	80000
			Purchase/ Procurement of Materials	Number	4	4	4	4000
			Rehabilitation of Families	Number	800000	4	4	4
			Rehabilitation of Persons	Number	600000	6390	906390	1202295
				Select	2800000	649652	422760	520000
			Rehabilitation of Children	Number	0	165	165	69
			Repair & maintenance of Institutes	Number	0	1	0	0

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SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2021-22

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Repair & maintenance of Buildings	Number	0	1	0	0
			Salary for Staff	Number	88989	0	88989	88989
			Assistance to Schools	Number	118428	3832	118428	118428
			Strengthening of Institutes	Number	4	16	4	4
			Supply of Equipments	Number	4	4	4	2000
			Assistance to Councils	Number	224	224	224	224
			Awards/ Rewards to Persons	Number	0	42	42	213
			Benefits to Handicapped	Number	108016	155996	154156	143892
			Benefits to Persons	Number	3780	3940	3940	3940
			Benefits to Societies	Number	0	1	0	0
			Benefits to Unemployed	Number	0	128601	128601	128601
			Conducting of Publicity Campaigns	Number	0	108	108	108
		Higher Education (Arts)	Construction of Buildings	Number	0	4	0	0
				Sq. Mt.	21	0	12	24
			Establishment of Offices	Number	8	20	12	20
			Modernisation & Renovation of Buildings	Number	0	9	0	0
				Sq. Mt.	27	0	21	60
			Publishing of Books	Number	100	240	176	300
			Supply of Machinery	Number	28	80	56	52
			Conducting Training, Workshop for Staff	Number	20	24	16	24
		Vocational Education	Connections of Offices	Number	600	675	0	675
			Construction of Buildings	Number	0	5	0	0
				Sq. Mt.	15	0	15	18
			Creation of Posts	Number	0	0	0	1

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Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Distribution of Select	Select	0	84	0	0
			Establishment of Schools	Number	136	136	136	138
			Advertising & Campaigns for Awareness	Number	0	2	2	0
			Hiring of Services	Number	136	136	136	136
			Hiring of Contractual Services	Mandays	306	0	306	549
				Number	0	102	0	0
			Publishing of Books	Number	600	675	0	675
			Purchase/ Procurement of Equipments	Number	136	136	136	136
			Purchase/ Procurement of Machinery	Number	832	832	832	1241
			Salary for Staff	Number	735	732	735	736
			Strengthening of Institutes	Number	180	225	0	225
			Subsidy to Candidates	Number	0	39000	1500	39000
			Supply of Materials	Number	102	0	102	103
				Thousand Number	0	34	0	0
			Benefits to Trainees	Number	0	13000	0	0
			Conducting Training, Workshop for Security Guards	Number	0	0	0	1
			Conducting Training, Workshop for Staff	Number	732	732	732	733
			Conducting Training, Workshop for Teachers	Number	600	675	0	675
		Professional Education	Construction of Buildings	Sq. Mt.	7900	84185	84185	284550
			Establishment of Offices	Number	0	12	12	12
			Advertising & Campaigns for Awareness	Number	0	12	12	12

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SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2021-22

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Hiring of Professional services	Mandays	512	822	822	822
			Hiring of Contractual Services	Select	0	195	195	195
			Purchase/ Procurement of Machinery	Number	40	7159	8701	8685
			Purchase/ Procurement of Computers	Number	0	0	0	5
			Repair & maintenance of Buildings	Sq. Mt.	168	440	440	440
			Salary for Staff	Number	3240	3200	3200	3200
			Assistance to Institutes	Number	4	4	4	4
			Assistance to Colleges	Number	8	12	12	20
			Supply of Equipments	Number	0	75	75	75
			Supply of Materials	Number	0	255	255	255
			Supply of Books	Number	282940	62572	62172	62172
			Benefits to Students	Number	4	56	56	56
			Conducting Training, Workshop for Staff	Number	0	135	135	135
		Public Libraries	Connections of Offices	Number	140	40	40	40
			Developing of Facilities	Number	35	2	0	4
			Developing of Software	Number	140	40	4	4
			Establishment of Network Connectivity	Number	1	0	0	0
			Hiring of Contractual Services	Mandays	0	0	0	3
				Number	0	3	0	0
			Purchase/ Procurement of Motor vehicle	Number	0	6	0	6
			Purchase/ Procurement of Computers	Number	144	44	840	840

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Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Repair & maintenance of Buildings	Number	0	4	0	0
				Sq. Mt.	0	0	2	12
			Assistance to Libraries	Number	0	200	0	20
		Welfare of Tribal	Construction of Houses	Number	80000	80000	80000	80000
			Construction of Roads	Km.	0.06	0	0.06	0.06
			Construction of Buildings	Number	18.04	16	15.04	78.04
			Creation of Amenities	Number	0.04	0.4	0.04	0.04
			Establishment of Offices	Number	441.5	0.8	3.47	4.1
			Establishment of Coaching Centres	Number	0.04	4	4	4
			Hiring of Professional services	Mandays	0.03	0	0.03	0.03
			Hiring of Professionals	Number	0.3	0	0.3	0.3
			Hiring of Contractual Services	Mandays	0.3	0	0.3	0.3
				Number	0.04	0.4	0.04	0.04
			Honorarium to Trainees	Number	0	900	0	0
			Improvement of Vasti	Number	0.03	0	0.03	0.03
			Organising of Work shops	Number	16	16	16	16
			Organising of Campaign	Number	0	1	0	0
			Publishing of Research Works	Number	0	1	0	0
			Publishing of Books	Number	16	4	4	4
			Purchase/ Procurement of Computers	Number	0	1	0	0
			Repair & maintenance of Buildings	Number	0.08	8	4.04	4.04
				Sq. Mt.	0.03	0	0.03	0.03
			Assistance to Families	Number	0.04	4	4	4
			Salary for Staff	Number	6700.55	10.84	4.55	4.19

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Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Assistance to Schools	Number	995468.43	0.44	995468.43	995468.43
			Assistance to Villages	Number	0.03	0	0.03	0.03
			Share capital to Corporation	Number	16.04	8	4.04	4.04
			Subsidy to Families	Number	0.04	4	0.04	0.04
			Subsidy to Adiwasis	Number	310376	0	319438	0
			Subsidy to Corporation	Number	0.03	1	0.03	0.03
			Supply of Health Food	Number	0.04	0.4	0.04	0.04
			Supply of Materials	Number	0.44	0.8	0.44	4.04
			Assistance to Co-operative Societies	Number	0.3	0	0.03	0.03
			Wages for Labours	Number	18	1	3	0.03
			Wages for Workers	Number	0.44	0.8	0.44	4.04
			Works Undertaken for Infrastructure	Number	0.4	0.4	0.4	0.04
			Benefits to Adiwasis	Number	165844.11	161656	161648.11	161648.11
			Benefits to Students	Number	0.88	45428.4	45424.8	45992.4
			Benefits to Children	Number	0	0	0	1
			Conducting Training, Workshop for Staff	Number	80195.48	80005.8	80007.44	80004.47
			Conducting Training, Workshop for Unemployed	Number	12000	12000	12000	12000
		Education of Tribal	Construction of Schools	Number	28	20	20	20
			Construction of Buildings	Number	4	4	4	4
			Developing area for Infrastructure	Sq. Mt.	0.04	4	4	4
			Establishment of Offices	Number	0.04	4	4	4
			Establishment of Schools	Number	68	20020	20020	20020
			Establishment of Centres	Number	0.04	4	4	4

STATEMENT SS4
SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2021-22

					Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Hiring of Professional services	Mandays	0.04	4	4	4
			Publishing of Reports	Number	0.08	8	8	8
			Purchase/ Procurement of Books	Number	0.04	4	4	4
			Assistance to Academy	Number	0.4	4	4	4
			Salary for Staff	Number	1182	240	1314	1314
			Assistance to Ashram School	Number	240	240	240	240
			Benefits to Students	Number	208580	705208	705208	705208
			Conducting of Surveys	Number	0.04	4	4	4
			Conducting Training, Workshop for Staff	Number	0.04	4	4	4

STATEMENT SS4
SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2021-22

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
		Education of Backward Classes	Construction of Hostels	Number	259	128	41	41
			Construction of Buildings	Number	4	4	4	4
			Establishment of Select	Select	0	72	0	0
			Establishment of Hostels	Number	0	72	0	0
			Establishment of Offices	Number	792	804	792	792
			Generation of Employment	Number	0	0	0	198
			Repair & maintenance of Hostels	Number	792	816	804	807
			Salary for Staff	Number	50968	51136	51124	51202
			Assistance to Schools	Number	3900	917456	916816	916816
			Assistance to Ashram School	Number	1920	0	1920	1920
			Supply of Health Food	Number	0	72	0	0
			Wages for Labours	Number	288	288	288	288
			Wages for Staff	Number	792	816	804	807
			Works Undertaken for Infrastructure	Number	792	804	792	792
			Benefits to Girls	Number	288	288	288	288
			Benefits to Labours	Number	792	804	792	792
			Benefits to Students	Number	1795329	1892586	2206134	2197998
				Select	1088216	1059320	1059320	1059320
			Benefits to Candidates	Number	0	1	0	0
			Conducting Training, Workshop for Staff	Number	1080	1092	1080	2028
		Welfare of Maratha, Kunabi, Kunabi Maratha, Maratha Kunabi	Construction of Buildings	Sq. Mt.	0	0	0	1

STATEMENT SS4
SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2021-22

					Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Establishment of Organisations	Number	0	0	2	2
			Hiring of Services	Number	0	0	2	2
			Salary for Staff	Number	0	0	2	2
12	General Services	Public Offices & Infrastructure Facilities	Construction of Godowns	Sq. Mt.	36	0	117	117
			Construction of Hostels	Number	3	0	3	3
			Construction of Public utility	Sq. Mt.	300	0	300	300
			Construction of Quarters	Number	0	15	0	0
				Sq. Mt.	60	0	45	45
			Construction of Buildings	Number	88	424	100	80
				Sq. Mt.	230333	71000	102448	131608
			Repair & maintenance of Houses	Number	117	0	63	75
			Repair & maintenance of Buildings	Sq. Mt.	120030	0	180006	150006
			Works Undertaken for Infrastructure	Number	6436	6144	10016	10016
		Staff Training Programme	Construction of Buildings	Number	0	0.02	0	0
				Sq. Mt.	0	0	100.04	653.14
			Creation of Amenities	Number	80	20	20	20
			Establishment of Organisations	Number	0	9	9	9
			Organising of Work shops	Number	3995	873	2458	2713
			Purchase/ Procurement of Computers	Number	0	3	3	3
			Assistance to Academy	Number	0	4500	4500	4500
			Salary for Staff	Number	0	3	3	3

STATEMENT SS4
SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2021-22

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Wages for Staff	Number	0	3	3	3
			Conducting Training, Workshop for Staff	Number	4000	8006	8006	3934.8
			Conducting Training, Workshop for Teachers	Number	0	3	3	3
		Staff Housing	Construction of Quarters	Number	0	100	0	0
				Sq. Mt.	30000	0	300	300
			Construction of Buildings	Number	0	80	0	0
				Sq. Mt.	240	0	240	150
			Purchase/ Procurement of Land	Hectares	32	20	20	20
		e-Governance	Connections of Offices	Number	0	3	3	3
			Developing of Facilities	Number	20107.16	28000	28018	20018
			Developing of Software	Number	35	28	22	25
			Developing of Website	Number	4	8	7	8
			Hiring of Consultancy Services	Mandays	12	12	12	12
			Honorarium to Coach	Number	12	320	240	400
			Modernisation & Renovation of EDP cell	Number	4	4	4	4
			Modernisation & Renovation of Offices	Number	4.04	5899	5899	5899
			Purchase/ Procurement of Equipments	Number	0	3	3	3
			Purchase/ Procurement of Instruments	Number	4	4	4	4
			Purchase/ Procurement of Machinery	Number	0	0	0	1
			Purchase/ Procurement of Computers	Number	1870.44	5670.12	5154.12	6626.8

STATEMENT SS4
SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2021-22

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Assistance to Projects	Number	12	20	8	20
			Strengthening of Institutes	Number	0.03	0	3	3
			Supply of Equipments	Number	60	320	240	400
			Supply of Machinery	Number	140	4	4	4
			Benefits to Individuals	Number	3	3	0	3
			Benefits to Societies	Number	0	0	2	2
			Benefits to Students	Number	52	52	52	52
			Benefits to Trainees	Number	0	0	0	200000
			Conducting Training, Workshop for Staff	Number	4.04	8	8	16
		Administration	Construction of Smarak	Sq. Mt.	0	3	3	3
			Construction of Buildings	Sq. Mt.	601.56	16000	400	12000
			Establishment of Offices	Number	4	6427	1663	1663
			Hiring of Services	Number	0	0	0	36
			Purchase/ Procurement of Machinery	Number	36	60	0	210
			Purchase/ Procurement of Computers	Number	144	147	147	147
			Repair & maintenance of Buildings	Sq. Mt.	0	10	0	0
			Salary for Staff	Number	5052	28865	26944	26944
			Subsidy to Industry	Number	4	4	4	4
			Wages for Staff	Number	2	0	2	0
		General Admistration	Construction of Smarak	Sq. Mt.	0	0.03	0.03	0.03
			Construction of Buildings	Sq. Mt.	136.36	14000	77000	331000
			Construction of Compound wall/Fencing	Km.	8	8	8	8
			Developing of Facilities	Number	4	4	4	4

STATEMENT SS4
SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2021-22

					Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Hiring of Services	Number	0	0	0.02	516
			Modernisation & Renovation of Furniture	Number	0	1000	0	0
			Modernisation & Renovation of Buildings	Number	0	9	9	9
			Publishing of Reports	Number	4.44	16.96	16.96	16.96
			Purchase/ Procurement of Motor vehicle	Number	111.24	484	484	484
			Purchase/ Procurement of Computers	Number	89.4	338.8	338.8	338.8
			Repair & maintenance of Buildings	Sq. Mt.	75200	75200	75200	75200
			Salary for Staff	Number	1041.52	3424	3424	3424
			Assistance to Institutes	Number	76	132	96	96
			Subsidy to Families	Number	352	80	360	480
			Assistance to Colleges	Number	0	30	30	30
			Coverage of Villages	Number	23656	38000	38000	38000
			Awards/ Rewards to Persons	Number	4	4	4	4
			Benefits to Students	Number	880772	1260254	1391423	1407710
			Conducting Training, Workshop for Persons	Number	0	3	3	3
			Conducting Training, Workshop for Staff	Number	94.24	282	278	278
		Law & Order Administration	Construction of Laboratories	Number	21	0	21	21
				Select	0	7	0	0
			Construction of Buildings	Number	8	34	8	8
				Sq. Mt.	657	0	78	390
			Developing of Software	Number	4	4	4	4

STATEMENT SS4
SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2021-22

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Establishment of Network Connectivity	Number	400	200	200	200
			Establishment of Offices	Number	839	122	119	142
			Expansion/ Extension of Laboratories	Number	16	20	16	4
			Hiring of Consultancy Services	Mandays	720	4	4	4
			Purchase/ Procurement of Equipments	Number	45600	440	440	440
			Purchase/ Procurement of Machinery	Number	3500	3466	3466	3423
			Purchase/ Procurement of Materials	Number	4	4	4	4
			Purchase/ Procurement of Motor vehicle	Number	284	89	89	69
			Purchase/ Procurement of Arms	Number	41040	4806	4806	4803
			Purchase/ Procurement of Vehicles	Number	1800	1800	1800	1800
			Purchase/ Procurement of Computers	Number	2004	47	47	47
			Repair & maintenance of Vehicles	Number	100	0	0	2
			Salary for Staff	Number	0	3	3	3
			Assistance to NGOs	Number	4	4	4	4
			Works Undertaken for Consumer Protection	Number	4	4	4	4
			Awards/ Rewards to Persons	Select	0	6	6	3
			Conducting Training, Workshop for Persons	Select	0	6	6	3

STATEMENT SS4
SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2021-22

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
		Prison and Correctional Services	Construction of Buildings	Number	0	1	0	0
				Sq. Mt.	900	0	3	390
			Developing of Barren Land	Hectares	480	4	4	76
			Advertising & Campaigns for Awareness	Number	0	1	0	0
			Purchase/ Procurement of Machinery	Number	600	500	500	312
			Purchase/ Procurement of Vehicles	Number	0	1	0	0
			Purchase/ Procurement of Computers	Number	40	41	40	40
			Salary for Staff	Number	0	1	0	0
			Supply of Equipments	Number	0	1	0	0
			Wages for Workers	Number	0	1	0	0
			Benefits to Families	Number	32	20	20	20
		Disaster Management	Conservation of Select	Select	0	1	0	0
			Construction of Area	Sq. Mt.	4	4	4	4
			Construction of Buildings	Number	0	3	3	3
				Select	0	6	6	6
			Creation of Posts	Number	4	7	7	7
			Establishment of Offices	Number	0	3	3	3
			Advertising & Campaigns for Awareness	Number	0	3	3	3
			Hiring of Consultancy Services	Mandays	0	3	3	3
			Honorarium to Trainers	Number	0	9	9	9
			Loan to Select	Select	0	1	0	0
			Projects Undertaken for Select	Select	0	5	0	0

STATEMENT SS4
SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2021-22

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Publishing of Posters	Number	0	3	3	3
			Purchase/ Procurement of Office Premises	Sq. Mt.	0	3	3	3
			Rehabilitation of Villages	Number	8	16	16	16
			Repair & maintenance of Buildings	Select	0	3	3	3
			Salary for Staff	Number	0	3	3	3
			Strengthening of Institutes	Number	4	4	4	4
			Wages for Staff	Number	4	7	7	7
			Conducting Training, Workshop for Persons	Number	4	7	7	7
				Select	1	0	0	0
			Conducting Training, Workshop for Staff	Number	0	6	6	6
13	Other Programmes	Other Programmes	Connections of Agri. Pumps	Number	0	3	3	3
			Conservation of Trees	Hectares	0	7	0	2
				Number	4	4	4	4
			Construction of Godowns	Sq. Mt.	0	0	3946	38484
			Construction of Godowns/ Sheds	Number	4	4	4	4
			Construction of Area	Sq. Mt.	0	3	3	3
			Construction of Toilets	Number	4	480	4	4
			Construction of Buildings	Number	0	9	6	6
				Sq. Mt.	32	27	42	52
			Construction of Colleges	Number	2784	4	3679.8	4800
			Creation of Amenities	Number	0	9	9	9
			Developing area for Infrastructure	Number	6	3	6	0

STATEMENT SS4
SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2021-22

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Developing area for Pilgrim places	Number	3	7	3	6
			Developing area for Pilgrims	Sq. Mt.	0	30	6	6
			Developing of Facilities	Number	0	0	0	5228.98
				Sq. Mt.	123	0	300	240
			Digitisation of Records	Number	6	0	6	6
			Establishment of Offices	Number	2458	2457	2458	2453
			Establishment of Organisations	Number	4	24	24	24
			Establishment of Record Room	Number	0	3	3	3
			Establishment of Coaching Centres	Number	128	19000	128	128
			Generation of Employment	Number	0	1	0	0
			Advertising & Campaigns for Awareness	Number	9	6	1	5
			Generation of Capacity	Number	4	4	4	4
			Hiring of Professional services	Mandays	4	4	4	4
			Hiring of Services	Number	0	2	0	0
			Hiring of Contractual Services	Select	0	1	0	0
			Improvement of HDI	None	0	3	3	3
			Modernisation & Renovation of Offices	Number	4	6	4	4
			Organising of Festivals	Number	114	99	20	40
			Organising of Work shops	Number	14	3	3	17
			Organising of Campaign	Number	60	0	3	3
			Plantation of Trees	Hectares	1089625	0	304	2000855
				Number	8	1019410	1207	2320805
			Publishing of Reports	Number	11	6	7	9

STATEMENT SS4
SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2021-22

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Publishing of Books	Number	4	4	4	4
			Purchase/ Procurement of Equipments	Number	0	1	0	0
			Purchase/ Procurement of Machinery	Number	406	3.04	6.04	0.04
			Purchase/ Procurement of Materials	Number	6	0	3	3
			Purchase/ Procurement of Motor vehicle	Number	5	4	4	4
			Purchase/ Procurement of Computers	Number	96	31	4	4
			Repair & maintenance of Institutes	Number	0	0	0	3
			Repair & maintenance of Vehicles	Number	0	0	0	1
			Repair & maintenance of Buildings	Number	0	2	2	0
			Assistance to Academy	Number	400	414	400	412
			Salary for Staff	Number	11038.07	11	12179.03	15380.78
			Assistance to Institutes	Number	153	404	4013	34
				Select	0	4	0	0
			Assistance to Municipal Bodies	Number	4	10	11	11
			Assistance to NGOs	Number	0	1	0	0
			Assistance to ULBs	Number	32	32	32	32
			Assistance to Units	Number	24	24	0	24
			Assistance to Farmer	Number	0	3	3	3
			Share capital to Banks	Number	0	1	0	0
			Assistance to Agency	Number	152	224	204	341

STATEMENT SS4
SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2021-22

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Strengthening of Institutes	Number	0	0	0	0.01
			Subsidy to Families	Number	4	4	4	4
			Subsidy to Persons	Number	0	54000	54400	54400
			Assistance to Colleges	Number	0	2718	2718	2622
			Supply of Materials	Number	63	923	623	760
				Select	0	1	0	0
			Supply of Seedling	Number	4	2400	2400	1600
			Treatment of Patients	Number	0	0	2.5	0
			Wages for Labours	Number	7	609	311	604
			Wages for Staff	Number	0	3	3	3
			Wages for Workers	Number	0	2	0	2
			Works Undertaken for Infrastructure	Number	0	5	3	5
				Sq. Mt.	0	3	3	3
			Works Undertaken for Water Conservation	Thousand Hectares	0	4	3	3
			E-Mutation of Select	Select	0	1	0	0
			E-Mutation of Inter Connectivity	Number	3	0	3	3
			Awards/ Rewards to Persons	Number	7	398	394	403
			Awards/ Rewards to Players	Number	120	0	90	666
			Benefits to Select	Select	0	40	0	0
			Benefits to Families	Number	4	4	4	4
			Benefits to Individuals	Number	6	15	10	4
			Benefits to Persons	Number	83875076	44085860	50660676	50396936
				Select	0	0	2	2
			Benefits to Players	Number	0	1116	1113	1131
			Benefits to Students	Number	237512	297040	237512	297009

STATEMENT SS4
SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2021-22

					Annual Scheme 2019-20	Annual Scheme 2020-21		Annual Scheme 202-22
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Benefits to Trainees	Number	124	1733	143	143
			Benefits to Candidates	Number	4	140	143	147
			Benefits to Centres	Number	0	10800	9000	9000
			Conducting of Meetings	Number	0	10	0	0
			Conducting of Research and development center	Number	0	0	2	2
			Conducting Training, Workshop for Persons	Number	9	3	6	3
			Conducting Training, Workshop for Staff	Number	0	2	0	1
			Conducting Training, Workshop for Trainees	Number	92	2	0	0
			Conducting Training, Workshop for Unemployed	Number	0	44088	10000	13525
			Conducting Training, Workshop for Women	Number	7	0	3	3

STATEMENT SS5
SECTORWISE ABSTRACT OF CENTRAL ASSISTANCE TO STATE PLAN - Annual Scheme 2021-22

₹ In Crores

Sr. No.	Sector	Sr. No.	Sub-Sector	CASP/CA SP (BG-ACA)	Annual Scheme 2019-20		Annual Scheme 2020-21				Annual Scheme 2021-22	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share
1	2	3	4	5	8	9	10	11	12	13	14	15
1	Agriculture and Allied Activities	1	Crop Husbandry	CASP	691.59	446.51	1107.87	656.06	918.68	585.61	1149.01	744.85
				CASP (BG-ACA)	0	0	0	0	0	0	0	0
			Crop Husbandry Total		691.59	446.51	1107.87	656.06	918.68	585.61	1149.01	744.85
		2	Horticulture	CASP	78.32	52.21	132.73	84.48	132.73	84.48	149.4	100.27
			Horticulture Total		78.32	52.21	132.73	84.48	132.73	84.48	149.4	100.27
		3	Soil & Water Conservation	CASP	7.26	0	212.35	123.03	213.3	123.67	32.23	13.84
			Soil & Water Conservation Total		7.26	0	212.35	123.03	213.3	123.67	32.23	13.84
		4	Animal Husbandry	CASP	4.32	1.45	38.69	15.74	39.27	16.34	52.3	27.19
			Animal Husbandry Total		4.32	1.45	38.69	15.74	39.27	16.34	52.3	27.19
		5	Dairy Development	CASP	0	0	0.02	0.01	0.02	0.01	0.02	0.01
			Dairy Development Total		0	0	0.02	0.01	0.02	0.01	0.02	0.01
		6	Fisheries	CASP	34.25	34.25	111.65	156.73	59.09	120.07	204.03	187.45
			Fisheries Total		34.25	34.25	111.65	156.73	59.09	120.07	204.03	187.45
		7	Forest & Wildlife	CASP	57.54	47.91	229.57	161.39	233.93	166.31	281.03	116.52
			Forest & Wildlife Total		57.54	47.91	229.57	161.39	233.93	166.31	281.03	116.52
		8	Agricultural Education & Research	CASP	0	0	0	13.82	0	13.82	0	14
			Agricultural Education & Research Total		0	0	0	13.82	0	13.82	0	14
	Agriculture and Allied Activities Total				873.27	582.33	1832.88	1211.25	1597.02	1110.31	1868.01	1204.13
2	Rural Development	1	Integrated Rural Development	CASP	412.21	290.46	1275.92	752.26	1275.92	756.37	1341.82	747.58
			Integrated Rural Development Total		412.21	290.46	1275.92	752.26	1275.92	756.37	1341.82	747.58
		2	Rural Employment	CASP	578.61	236.92	1572.51	485	1572.51	485	1729.76	550
			Rural Employment Total		578.61	236.92	1572.51	485	1572.51	485	1729.76	550
		3	Land Reforms	CASP	0	0	13.47	22.61	5.14	20.6	5.14	18.96
			Land Reforms Total		0	0	13.47	22.61	5.14	20.6	5.14	18.96
		4	Rural Housing	CASP	268.54	145.75	3017.01	1325	1513.2	672.07	3652.77	2076.75
			Rural Housing Total		268.54	145.75	3017.01	1325	1513.2	672.07	3652.77	2076.75
		5	Employment Guarantee	CASP	0	119.76	0	240	0	240	0	260
			Employment Guarantee Total		0	119.76	0	240	0	240	0	260
	Rural Development Total				1259.37	792.89	5878.91	2824.87	4366.77	2174.05	6729.49	3653.29

STATEMENT SS5
SECTORWISE ABSTRACT OF CENTRAL ASSISTANCE TO STATE PLAN - Annual Scheme 2021-22

₹ In Crores

Sr. No.	Sector	Sr. No.	Sub-Sector	CASP/CA SP (BG-ACA)	Annual Scheme 2019-20		Annual Scheme 2020-21				Annual Scheme 2021-22	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share
1	2	3	4	5	8	9	10	11	12	13	14	15
3	Special Area Development	1	SAP for Gadchiroli	CASP	0	0	0	0	0	0	40.01	26.67
			SAP for Gadchiroli Total		0	0	0	0	0	0	40.01	26.67
		2	Removal of Regional Disparities	CASP (BG-ACA)	0	0	0	0	0	0	0	0
			Removal of Regional Disparities Total		0	0	0	0	0	0	0	0
	Special Area Development Total				0	0	0	0	0	0	40.01	26.67
4	Irrigation & Flood Control	1	Major & Medium Irrigation	CASP (BG-ACA)	197.03	0	947.33	983.11	947.33	983.11	1139.74	1297.46
			Major & Medium Irrigation Total		197.03	0	947.33	983.11	947.33	983.11	1139.74	1297.46
		2	Minor Irrigation (State Sector)	CASP (BG-ACA)	1.01	0	177.13	531.37	177.13	531.37	142.64	427.9
			Minor Irrigation (State Sector) Total		1.01	0	177.13	531.37	177.13	531.37	142.64	427.9
		3	Minor Irrigation (Local Sector)	CASP	1.5	0	6.5	0.2	6.5	0.2	12	0.2
			Minor Irrigation (Local Sector) Total		1.5	0	6.5	0.2	6.5	0.2	12	0.2
		4	Command Area Development	CASP (BG-ACA)	0	0	0	1.31	0	1.31	0	0.31
			Command Area Development Total		0	0	0	1.31	0	1.31	0	0.31
	Irrigation & Flood Control Total				199.54	0	1130.96	1515.99	1130.96	1515.99	1294.38	1725.87
5	Energy	1	Energy Development	CASP (BG-ACA)	0	0	0	0	0	0	0	0
			Energy Development Total		0	0	0	0	0	0	0	0
		2	Non-Conventional Energy Development	CASP (BG-ACA)	0	0	0	0	51.91	0	0	0
			Non-Conventional Energy Development Total		0	0	0	0	51.91	0	0	0
	Energy Total				0	0	0	0	51.91	0	0	0
6	Industry & Minerals	1	Village & Small Scale Industries	CASP	1.99	0.97	2	4	5.22	5.56	9	9
			Village & Small Scale Industries Total		1.99	0.97	2	4	5.22	5.56	9	9

STATEMENT SS5
SECTORWISE ABSTRACT OF CENTRAL ASSISTANCE TO STATE PLAN - Annual Scheme 2021-22

₹ In Crores

Sr. No.	Sector	Sr. No.	Sub-Sector	CASP/CA SP (BG-ACA)	Annual Scheme 2019-20		Annual Scheme 2020-21				Annual Scheme 2021-22	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share
1	2	3	4	5	8	9	10	11	12	13	14	15
	Industry & Minerals Total				1.99	0.97	2	4	5.22	5.56	9	9
7	Transport	1	Ports, Light Houses	CASP (BG-ACA)	0	0	0	65.76	0	51.49	0	111.08
			Ports, Light Houses Total		0	0	0	65.76	0	51.49	0	111.08
		2	Roads & Bridges	CASP	66.05	78.63	374.05	276.59	374.05	276.59	374.05	276.59
			Roads & Bridges Total		66.05	78.63	374.05	276.59	374.05	276.59	374.05	276.59
		3	Urban Rail & Metro Transport	CASP	0	455	0	1335.34	0	1335.34	0	991.14
			Urban Rail & Metro Transport Total		0	455	0	1335.34	0	1335.34	0	991.14
	Transport Total				66.05	533.63	374.05	1677.69	374.05	1663.42	374.05	1378.81
8	Science, Technology & Environment	1	Research & Development	CASP	0	0	26.85	0	26.85	0	26.85	0
			Research & Development Total		0	0	26.85	0	26.85	0	26.85	0
		2	Ecology & Environment	CASP	0.08	0	200.15	0	200	0	200	0
			Ecology & Environment Total		0.08	0	200.15	0	200	0	200	0
	Science, Technology & Environment Total				0.08	0	227	0	226.85	0	226.85	0
9	General Economic Services	1	Survey & Statistics	CASP	0.07	0	0.12	0	0.12	0	0.12	0
			Survey & Statistics Total		0.07	0	0.12	0	0.12	0	0.12	0
		2	Tourism Development	CASP	0	0	0	20	0	20	0	15
				CASP (BG-ACA)	0.03	0	1.5	0	1.5	0	2.3	0
			Tourism Development Total		0.03	0	1.5	20	1.5	20	2.3	15
	General Economic Services Total				0.1	0	1.62	20	1.62	20	2.42	15
10	Social & Community Services	1	General Education	CASP	1119.94	740.94	2584.57	1365.57	2534.21	1353.87	1999.36	1279.26
				CASP (BG-ACA)	0	0	0	0	0.01	0.01	0	0
			General Education Total		1119.94	740.94	2584.57	1365.57	2534.22	1353.88	1999.36	1279.26
		2	Technical Education	CASP	0	0	14.2	0	14.2	0	14.2	0
			Technical Education Total		0	0	14.2	0	14.2	0	14.2	0

STATEMENT SS5
SECTORWISE ABSTRACT OF CENTRAL ASSISTANCE TO STATE PLAN - Annual Scheme 2021-22

₹ In Crores

Sr. No.	Sector	Sr. No.	Sub-Sector	CASP/CA SP (BG-ACA)	Annual Scheme 2019-20		Annual Scheme 2020-21				Annual Scheme 2021-22	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share
1	2	3	4	5	8	9	10	11	12	13	14	15
		3	Art and Culture	CASP	0	0	0	0.01	0	0	0	0.01
			Art and Culture Total		0	0	0	0.01	0	0	0	0.01
		4	Medical Education	CASP	1	5.14	0	18.97	0	0.14	57	43
				CASP (BG-ACA)	0	0	2.71	0	0	0	0	0
			Medical Education Total		1	5.14	2.71	18.97	0	0.14	57	43
		5	Public Health	CASP	2071.71	1058.28	3050.56	1114.59	3050.55	1369.72	3008.9	1241.58
			Public Health Total		2071.71	1058.28	3050.56	1114.59	3050.55	1369.72	3008.9	1241.58
		6	Water Supply and Sanitation	CASP	931.32	481.56	4081.54	1395.8	3110.44	1393.38	2891.51	2023.64
			Water Supply and Sanitation Total		931.32	481.56	4081.54	1395.8	3110.44	1393.38	2891.51	2023.64
		7	Public Housing	CASP	0.34	0	3519.15	710.97	3499.92	710.97	10298.22	762.5
				CASP (BG-ACA)	0	0	0	0	0	0	0	0
			Public Housing Total		0.34	0	3519.15	710.97	3499.92	710.97	10298.22	762.5
		8	Urban Development	CASP	185.17	49.96	1940	946	1940	946	2196	1089
				CASP (BG-ACA)	0	0	0	0	0	0	0	0
			Urban Development Total		185.17	49.96	1940	946	1940	946	2196	1089
		9	Welfare of Backward Classes	CASP	145.74	23.24	646.1	101.6	471.27	99.98	785.88	95.24
				CASP (BG-ACA)	0	0	0	0	0	0	0	0
			Welfare of Backward Classes Total		145.74	23.24	646.1	101.6	471.27	99.98	785.88	95.24
		10	Labour and Labour Welfare	CASP	0.17	0.06	3.56	2.55	0	1.07	7.79	6.73
				CASP (BG-ACA)	0	0	4.5	0	1.14	0	5.67	0
			Labour and Labour Welfare Total		0.17	0.06	8.06	2.55	1.14	1.07	13.45	6.73
		11	Welfare of Weaker Section	CASP	0	0	634	0	610.27	0	671	0
			Welfare of Weaker Section Total		0	0	634	0	610.27	0	671	0
		12	Nutrition	CASP	1490.66	1226.34	1213.09	943.23	1862.36	1531.5	1294.92	1073.6
			Nutrition Total		1490.66	1226.34	1213.09	943.23	1862.36	1531.5	1294.92	1073.6
		13	Employment and Self Employment	CASP	16.19	0	0.5	0	85.77	0	86.28	0
			Employment and Self Employment Total		16.19	0	0.5	0	85.77	0	86.28	0

STATEMENT SS5
SECTORWISE ABSTRACT OF CENTRAL ASSISTANCE TO STATE PLAN - Annual Scheme 2021-22

₹ In Crores

Sr. No.	Sector	Sr. No.	Sub-Sector	CASP/CA SP (BG-ACA)	Annual Scheme 2019-20		Annual Scheme 2020-21				Annual Scheme 2021-22	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share
1	2	3	4	5	8	9	10	11	12	13	14	15
		14	Welfare of Women and Children	CASP	217.35	63.14	301.4	165.44	378.56	183.22	302.94	131.26
			Welfare of Women and Children Total		217.35	63.14	301.4	165.44	378.56	183.22	302.94	131.26
		15	Higher Education	CASP	132.62	55.42	211	63.6	211	44.6	298.39	49.6
			Higher Education Total		132.62	55.42	211	63.6	211	44.6	298.39	49.6
		16	Welfare of Minorities	CASP	7.94	4.71	117.4	35	117.4	35	131.6	46
			Welfare of Minorities Total		7.94	4.71	117.4	35	117.4	35	131.6	46
		17	Local Area Development	CASP (BG-ACA)	0	0	0	0	0	0	0.11	0
			Local Area Development Total		0	0	0	0	0	0	0.11	0
		18	Social Security and Insurance	CASP	0	0.74	0	1.62	0	0	0	2
			Social Security and Insurance Total		0	0.74	0	1.62	0	0	0	2
		19	Vocational Education	CASP	0	0	70	0	70	0	80	0
			Vocational Education Total		0	0	70	0	70	0	80	0
		20	Professional Education	CASP	0	41.75	4	49	4	49	4	41.25
			Professional Education Total		0	41.75	4	49	4	49	4	41.25
		21	Welfare of Tribal	CASP	258.24	71.82	500	97.66	500	70.1	635	143.54
			Welfare of Tribal Total		258.24	71.82	500	97.66	500	70.1	635	143.54
		22	Education of Tribal	CASP	150.87	75	250	99.31	250	104.31	250	140.52
			Education of Tribal Total		150.87	75	250	99.31	250	104.31	250	140.52
		23	Education of Backward Classes	CASP	559.21	0	780	0	7800	0	780	0
			Education of Backward Classes Total		559.21	0	780	0	7800	0	780	0
			Social & Community Services Total		7288.48	3898.1	19928.29	7110.92	26511.11	7892.87	25798.77	8168.71
11	General Services	1	Public Offices & Infrastructure Facilities	CASP	21.52	170.16	528	352	528	352	626.05	411
			Public Offices & Infrastructure Facilities Total		21.52	170.16	528	352	528	352	626.05	411

STATEMENT SS5
SECTORWISE ABSTRACT OF CENTRAL ASSISTANCE TO STATE PLAN - Annual Scheme 2021-22

₹ In Crores

Sr. No.	Sector	Sr. No.	Sub-Sector	CASP/CA SP (BG-ACA)	Annual Scheme 2019-20		Annual Scheme 2020-21				Annual Scheme 2021-22	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share
1	2	3	4	5	8	9	10	11	12	13	14	15
		2	e-Governance	CASP	0	401	0	556	0	556	0	600
				CASP (BG-ACA)	0	8.74	0	0	0	0	0	0
			e-Governance Total		0	409.74	0	556	0	556	0	600
		3	Administration	CASP	74.07	225.01	61.16	183.48	100.53	301.58	62.93	188.79
				CASP (BG-ACA)	4.64	0	6.54	0	6.54	0	6.77	0
			Administration Total		78.71	225.01	67.7	183.48	107.07	301.58	69.7	188.79
		4	General Administration	CASP	0.48	0	0.9	0	0.9	0	0.91	0
			General Administration Total		0.48	0	0.9	0	0.9	0	0.91	0
		5	Law & Order Administration	CASP	0	0	89.97	0	89.97	0	89.77	0
			Law & Order Administration Total		0	0	89.97	0	89.97	0	89.77	0
		6	Disaster Management	CASP	20.39	7.31	291.69	0	291.69	0	293.73	0
			Disaster Management Total		20.39	7.31	291.69	0	291.69	0	293.73	0
			General Services Total		121.1	812.22	978.26	1091.48	1017.63	1209.58	1080.16	1199.79
12	Other Programmes	1	Other Programmes	CASP	0.06	47.58	43.87	64.46	128.98	120.92	138.77	117.81
				CASP (BG-ACA)	0.1	0	88.41	0	0.41	0	0.25	0
			Other Programmes Total		0.16	47.58	132.28	64.46	129.4	120.92	139.02	117.81
			Other Programmes Total		0.16	47.58	132.28	64.46	129.4	120.92	139.02	117.81
			State CASP (BG-ACA) Total		202.81	8.74	1228.12	1581.55	1185.97	1567.29	1297.47	1836.75
			State CASP Total		9607.34	6658.98	29258.13	13939.11	34226.56	14145.41	36264.68	15662.34
			Total		9810.15	6667.72	30486.25	15520.66	35412.54	15712.7	37562.16	17499.09

STATEMENT SS6
SECTORWISE ABSTRACT OF EXTERNALLY AIDED PROJECTS - ANNUAL SCHEME 2021-22

(₹ in Crore)

				Annual Scheme 2019-20		Annual Scheme 2020-21				Annual Scheme 2021-22	
Sr. No.	Sector	Sr. No.	Sub-Sector	Actual Expenditure		Fund		Anticipated Expenditure		Proposed Fund	
				External Grant/Loan Share	State Share	External Grant/Loan Share	State Share	External Grant/Loan Share	State Share	External Grant/Loan Share	State Share
1	2	3	4	5	6	7	8	9	10	11	12
1	Agriculture and Allied Activities	1	Crop Husbandry	16.44	14.11	399.00	171.00	399.00	171.00	450.00	192.58
		2	Investment in Agriculture Financial Institute	0.00	0.00	0.00	0.00	0.00	0.00	77.00	33.00
2	Irrigation & Flood Control	1	Major & Medium Irrigation	6.26	0.00	13.32	0.00	13.32	0.00	95.24	37.00
3	Energy	1	Non-Conventional Energy Development	0.00	0.00	0.01	0.01	38.40	38.90	0.00	0.00
4	Transport	1	Ports, Light Houses	0.00	0.00	0.00	0.00	0.00	3.19	4.55	5.20
		2	Roads & Bridges	0.00	0.00	0.00	655.18	297.00	655.18	1153.31	1094.27
		3	Urban Rail & Metro Transport	0.00	455.00	110.00	1616.51	110.00	1616.51	160.00	1216.14
5	Social & Community Services	1	Water Supply and Sanitation	0.00	108.00	0.00	180.00	0.00	142.00	0.00	91.00
		2	Welfare of Women and Children	0.00	0.00	24.12	0.00	24.12	0.00	60.69	0.00
6	General Services	1	Disaster Management	0.00	7.31	0.00	0.00	0.00	0.00	0.00	0.00
	State Total:			22.70	584.42	546.45	2622.70	881.84	2626.78	2000.79	2669.20

STATEMENT SS7

SECTORWISE ABSTRACT OF PROJECTS FUNDED BY DOMESTIC FINANCIAL INSTITUTIONS -ANNUAL SCHEME 2021-22

(₹ in Crore)

				Annual Scheme 2019-20		Annual Scheme 2020-21				Annual Scheme 2021-22	
				Actual Expenditure		Fund		Anticipated Expenditure		Proposed Fund	
Sr. No.	Sector	Sr. No.	Sub-Sector	External Grant/Loan Share	State Share	External Grant/Loan Share	State Share	External Grant/Loan Share	State Share	External Grant/Loan Share	State Share
1	2	3	4	5	6	7	8	9	10	11	12
1	Agriculture and Allied Activities	1	Soil & Water Conservation	0.10	18.59	0.49	59.51	0.49	59.51	0.37	79.63
		2	Fisheries	10.86	0.57	68.00	2.55	57.00	2.55	36.87	1.94
		3	Food Storage, Warehousing & Marketing	6.51	0.00	21.00	0.00	15.69	0.00	21.00	0.00
	Sector Total			17.47	19.16	89.49	62.06	73.17	62.06	58.25	81.57
2	Irrigation & Flood Control	1	Major & Medium Irrigation	317.75	0.00	84.48	0.00	84.48	0.00	142.87	0.00
	Sector Total			317.75	0.00	84.48	0.00	84.48	0.00	142.87	0.00
3	Industry & Minerals	1	Village & Small Scale Industries	8.14	0.00	50.00	0.00	50.00	0.00	50.50	0.00
		2	Medium & Large Scale Industries	4.80	0.00	22.00	0.00	29.95	0.00	25.00	0.00
	Sector Total			12.94	0.00	72.00	0.00	79.95	0.00	75.50	0.00
4	Transport	1	Roads & Bridges	349.99	0.00	350.00	0.00	350.00	0.00	400.00	0.00
	Sector Total			349.99	0.00	350.00	0.00	350.00	0.00	400.00	0.00
5	Social & Community Services	1	Water Supply and Sanitation	0.00	0.00	0.00	0.00	0.00	0.00	19.00	0.00
	Sector Total			0.00	0.00	0.00	0.00	0.00	0.00	19.00	0.00
6	General Services	1	Public Offices & Infrastructure Facilities	74.07	0.00	111.93	0.00	111.94	0.00	102.00	0.00
	Sector Total			74.07	0.00	111.93	0.00	111.94	0.00	102.00	0.00
	State Total			772.20	19.16	707.90	62.06	699.54	62.06	797.62	81.57